

**MEMORANDUM
COUNTY OF PLACER
ADMINISTRATIVE SERVICES DEPARTMENT
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors
FROM: Brett Wood, Purchasing Manager
DATE: March 27, 2012
SUBJECT: Approve the Renewal of a Sole-Source Blanket Purchase Order with Automon LLC for Annual Software License Fees, Support and Related Services for the Probation Caseload Explorer Case Management System in the Maximum Amount of \$118,978.47

ACTION REQUESTED

Approve the renewal of a sole-source blanket purchase order (BPO) with Automon LLC for software license fees, support and related services for the Probation Caseload Explorer case management system in the maximum amount of \$118,978.47, and authorize the Purchasing Manager to sign the resulting documents.

BACKGROUND

On February 22, 2011, your Board approved the award of a sole-source BPO with Automon LLC for software license fees, support, and related services for Probation's case management system. The system was designed and provided by Automon. Software license fees and software support fees must be paid each year for maintenance, use and support of the system. Probation budgets an additional amount over the basic cost of maintenance to accommodate occasional programming changes that improve functionality specific to Placer County.

The BPO with Automon expires on March 31, 2012. Automon submitted pricing for maintenance and support for the 2012 year period in the amount of \$93,978.47. The Probation Department anticipates additional, custom programming costs will be \$25,000.00 for the current year. Therefore the department has requested that the blanket purchase order be issued in the maximum amount of \$118,978.47.

Section 1.3(i) of the Purchasing Policy Manual exempts software maintenance from competitive bidding. Additionally, maintenance and updates for the Caseload Explorer system are not available from other vendors.

FISCAL IMPACT

The new BPO with Automon will be effective for the period April 1, 2012 through March 31, 2013. Probation's Fiscal Impact Statement is attached.

Attachment: Fiscal Impact Statement

cc: Chris Artim, Senior ASO, Probation Department

STEPHEN G. PECOR
Chief Probation Officer

MARSHALL HOPPER
Assistant Chief Probation Officer

Auburn Justice Center
2929 Richardson Drive, Suite B
Auburn, CA 95603
(530) 889-7900
(530) 889-7950 (fax)
www.placer.ca.gov



Santucci Justice Center
10810 Justice Center Dr.
Suite 170, Roseville, CA 95678
(916) 543-7400
(916) 543-7472 (fax)

Juvenile Detention Facility
11260 "B" Avenue
Auburn, CA 95603
(530) 886-4850
(530) 886-4588 (fax)

Central Kitchen
11352 "C" Avenue
Auburn, CA 95603
(530) 889-7923
(530) 889-7955

COUNTY OF PLACER

CSQC - Probation
11716 Enterprise Drive
Auburn, CA 95603
(530) 889-6700
(530) 889-6735 (fax)

CSQC - Roseville
1130 Conroy
Roseville, CA 95661
(916) 784-6440
(916) 784-6480 (fax)

PROBATION DEPARTMENT

Youth Resource Center
1020 Sundown Way
Roseville, CA 95661
(916) 784-6166
(916) 784-6165 (fax)

Alder Grove Community School
11098 "B" Avenue
Auburn, CA 95603
(530) 886-5592
(530) 886-5591 (fax)

Tahoe Office - Probation
PO Box 363
Tahoe Vista, CA 96148
(530) 546-1960
(530) 546-8734 (fax)

FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Chris Artim, Senior Administrative Services Officer

DATE: March 27, 2012

SUBJECT: **Fiscal Impact Statement**
Contract for Automon software services

There is sufficient funding.

The department budgeted \$118,979.00 for system software maintenance and future enhancements when formulating both the current year budget and the proposed budget for fiscal year 2011 - 2012. This amount includes \$93,979 for system maintenance fees as specified in our contract.

The additional \$25,000 allows the department to make changes to the system that is hard coded in the program and only editable by the vendor. The original contract specifies the allowable cost per hour the vendor may charge for these modifications. While unknown at this time what changes, if any, will be needed, the department requires this BPO to allow it to react to law changes, as well as insure the department is able to refresh its ad-hoc reporting model (hard coded into the system) at least twice a year to capture modifications the department makes to the data collected by the system.

This action is not anticipated to have any general fund impact.