

**MEMORANDUM  
PLACER COUNTY HEALTH AND HUMAN SERVICES  
Children's System of Care**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Richard S. Knecht, Director of Children's System of Care

**DATE:** April 10, 2012

**SUBJECT:** Agreement for Evaluation and Reporting Services with Lynn R. DeLapp

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**ACTION REQUESTED:**

Approve an agreement with Lynn R. DeLapp to develop and implement an evaluation process for programs funded through the Mental Health Services Act from February 1, 2012 to June 30, 2013 in an amount not to exceed \$90,000, and authorize the Director of Health and Human Services to sign the agreement and subsequent amendments up to 10% of the original contract amount.

**BACKGROUND:**

Beginning in 2004, Placer County Systems of Care and its community partners have used State mental health dollars to enhance and expand the collaborative network of services to residents who struggle with mental wellness. Many agencies, including Family Resource Centers and other partners, have benefitted from these enhancements. Over 10,000 Placer County residents have directly benefitted from this community effort to increase self-sufficiency and decrease long term dependency on government-run programs.

The State requires regular monitoring and reporting of the outcomes of these services. This contract allows for the Department to have an evaluation and reporting process which meets State requirements and which fully informs local decision makers about the program's successes and its areas which need further improvement.

**FISCAL IMPACT:**

The contract is funded through \$90,000 in State mental health funding and no County General Funds are required. The Department has included sufficient Operating Expenditures in its FY 2011-12 Final Budget for year one of the contract. The remaining year two expenditures are included in the Department's Requested Budget for FY 2012-13.

This contract is on file with the Clerk of the Board for review.

