

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Human Services Division**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Cheryl S. Davis, Director of Human Services

DATE: April 10, 2012

SUBJECT: Additional Recommendations for Calendar Year 2012 Community Services Block Grant (CSBG) Funding of Delegate Agencies

ACTION REQUESTED:

The Placer County Community Services Commission requests that your Board take the following actions:

- a. Approve contracts totaling \$92,330 with PEACE for Families (\$33,000), Roseville Home Start (\$33,000), and Tahoe SAFE Alliance (\$26,330) as recommended by the Commission subsequent to a Grant Application for award of the 2012 Community Services Block Grant (CSBG), and authorize the Director of Health and Human Services to sign the resulting contracts and subsequent amendments up to 10 percent of the contract amounts.
- b. Approve Contract Amendment CN5017-A with The Gathering Inn, increasing total funding by \$7,800 to provide additional Extreme Weather Shelter Funds and Assertive Community Treatment & Shelter Support, for a new revised total amount of \$51,468, and authorize the Director of Health and Human Services to sign the resulting amendment.
- c. Authorize the Director of Health and Human Services to renew the above contracts in calendar year 2013 at the same dollar amounts, contingent upon satisfactory performance in calendar year 2012 and continued availability of CSBG funding, and to authorize amendments up to 10% of the individual 2013 contract amounts.

BACKGROUND:

On December 13, 2011, your Board was advised that the federal CSBG program was faced with funding uncertainties for calendar year 2012. Congress had yet to pass a 2012 budget so the final allocation amounts were undetermined. The CSBG budget the Administration submitted to Congress included a 50% reduction for CSBG. Consistent with Board policy, the Commission at that time recommended funding of this program based on this 50% reduction, and recommended grant awards to three community based organizations: The Gathering Inn, Sierra Senior Services, and St. Vincent de Paul.

However, in the event Congress approved funding above the Administration's proposal, the Commission had placed three additional organizations: PEACE for Families, Roseville Home Start, and Tahoe SAFE Alliance on a waiting list to receive the additional funding. We have recently received approval from the State for full funding of the CSBG program for 2012 and are therefore requesting your approval to execute contracts with the three additional agencies.

The CSBG funding to these three agencies will provide: 3,500 therapy hours for 1,200 individuals who are victims of domestic and/or sexual violence; 540 legal advocacy and assistance services; crisis intervention to 1,825 individuals; crisis intervention training classes 2 times to increase the pool of skilled volunteers; and up to 200 persons (including children) with transitional housing and supportive services, budget counseling, permanent housing and job placement assistance, life skills classes, and case management.

Additionally, we are requesting your approval that an additional \$7,800 be added to The Gathering Inn contract. The breakdown reflects a \$6,000 increase in Extreme Weather Shelter Funds and \$1,800 to be added to Assertive Community Treatment & Shelter Support services.

FISCAL IMPACT:

The contract amounts include 100 percent Federal funds through the Community Services Block Grant. No County General Funds are required. The FY 2011-12 portion of these costs is included in the Department's FY 2011-12 Final Budget, and the balance will be budgeted in the FY 2012-13 Base Budget for the remainder of the contract term.

These contracts and amendment are on file with the Clerk of the Board for your review.