

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: April 10, 2012

FROM: KEN GREHM / WILL GARNER

SUBJECT: FISCAL YEAR 2011/2012 PROPOSITION 1B TRANSIT FUNDS

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to complete the necessary applications to receive \$110,688 in Proposition 1B Transit System Safety, Security and Disaster Response Account (TSSSDRA) funds for the installation of new interoperable two-way radio units at Placer County Transit and Tahoe Area Regional Transit.

BACKGROUND / SUMMARY

Proposition 1B is a \$19.9 billion bond measure for various transportation programs which was approved by voters in November of 2006. Two subprograms under the bond measure provide funds for local transit projects. The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) provides funding for any transit capital project or equipment purchase. The Transit System Safety, Security, and Disaster Response Account (TSSSDRA) provide funds for public transit safety and security projects. These two programs will provide funding through 2017.

Placer County Transportation Planning Agency (PCTPA) has allocated \$86,513 in TSSSDRA funds to Placer County. Tahoe Regional Planning Agency (TRPA) has allocated \$24,175 in TSSSDRA funds to Placer County. These TSSSDRA funds are for FY 2011/12.

DPW is proposing the installation of new interoperable two-way radio units; one in each of the Transit facilities and 40 in the transit buses operated by Placer County using \$110,688 in TSSSDRA funds. This project will assist the transit operations to implement the countywide radio system upgrade required next year and will replace a number of aging two-way radio units that have reached their useful life. The procurement of new two-way radios will be done under the guidance of the County's Information Technology Department.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to Section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

If the projects are approved at the State, the funds will flow after bonds are sold. Purchase commitments will not be made until the funds are received by Placer County. Given our recent experience with bond funded projects, DPW expects the purchase and implementation of this project to go through 2013. This revenue and the associated expenditure will be included in future fiscal year budgets.

Attachment: Resolution w/Exhibit A

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
FISCAL YEAR 2011/12 PROPOSITION 1B TRANSIT
SYSTEM SAFETY, SECURITY AND DISASTER
RESPONSE ACCOUNT PROGRAM FUNDS FOR
PLACER COUNTY PROJECTS IN THE AMOUNT OF
\$110,688 FOR THE INSTALLATION OF
INTEROPERABLE TWO-WAY RADIO UNITS AT
PLACER COUNTY TRANSIT AND TAHOE AREA
REGIONAL TRANSIT.

Resol. No:

Ord. No:

First Reading:

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

WHEREAS, California voters passed Proposition 1B in the November 2006 election which included \$3.6 billion for transit capital needs statewide; and

WHEREAS, at the direction of the State of California, the Placer County Transportation Planning Agency (PCTPA) has allocated \$86,513 and the Tahoe Regional Planning Agency (TRPA) has allocated \$24,175 in Transit System Safety, Security and Disaster Response Account (TSSSDRA) program funds to Placer County for Fiscal Year 2011/12;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to take all actions necessary for the purpose of obtaining \$110,688 from the California Emergency Management Agency and the California Department of Transportation under the Proposition 1B TSSSDRA program for the project listed on Exhibit A.

**Proposition 1B Transit Funding List
Fiscal Year 2011/2012**

Transit System Safety, Security and Disaster Response Account Program (TSSSDRA)

- 1) **\$110,688** – the installation of 2 FCC compliant interoperable desk top radio units, one in each of the two transit facilities and 40 interoperable radios in the buses operated by Placer County. One system each for Placer County Transit and Tahoe Area Regional Transit. (\$86,513 PCTPA, including \$5,823 from the City of Lincoln allocation & \$24,175 TRPA).

