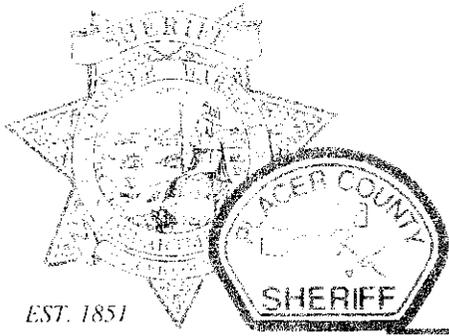


PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7600 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 681-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal *ENB*
Date: April 24, 2012
Subject: Appropriation Change

Action Requested

Approve the attached Budget Revision and Master Fixed Asset List moving \$2,800,000 from Appropriation 21930 (Administration & Support) to 21780 (Grants) for the previously approved Sheriff's Office Regional Public Safety System project. This shift will facilitate better tracking of equipment purchases throughout the project's completion.

Background

On December 13, 2011 your Board approved the Sheriff's Office Information Technology Criminal Justice Initiatives including additions to the Master Fixed Asset List. The previously approved Master Fixed Asset List identified the Regional Public Safety System as Appropriation 21930. It has been determined that this Appropriation is not functional for this type of project as it creates difficulties when distributing administrative costs during the year end process. The Sheriff's Office Grants Appropriation (21780) is designated for grants and programs with restricted funding. This project fits well within this Appropriation as it has mechanism in place to track operating expenses.

Fiscal Impact

Upon approval the Appropriation will be changed. There is no impact to the General Fund.

ADDITIONS TO MASTER FIXED ASSET LIST

ADD:

QTY	DESCRIPTION	UNIT COST	TOTAL COST
1	Regional Public Safety System Appropriation 21780	\$2,800,000	\$2,800,000

Total Fixed Asset Additions

\$2,800,000

PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20 BR		8,000,000.00	4

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006		110		NWWRLD	01392	8764			1,200,000.00	20	014		110		NWWRLD	01392	4161			2,800,000.00
20	007		110		NEWRLD	01392	8764			1,200,000.00	20	015		110		NEWRLD	01392	4161			2,800,000.00
										TOTAL											
										TOTAL											
										TOTAL											

REASON FOR REVISION: TO MOVE FIXED ASSET AND REVENUE FROM APPN 21930 TO APPN 21780.

Prepared by *Janice B. Ayer* Ext 7834
 Department Head
 Board of Supervisors

Date: 4/12/12
Page:

Budget Revision # _____ FOR INDIVIDUAL DEPT USE
Rev 11/16/2004

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