

MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

To: BOARD OF SUPERVISORS

Date: MAY 8, 2012

From:  JAMES DURFEE / JOEL SWIFT 

Subject: LOOMIS PARK NORTH RESTROOM IMPROVEMENTS, PROJECT NO. 4852

ACTION REQUESTED / RECOMMENDATION: Approve the attached Budget Revision appropriating \$182,500, from the Franklin School Community Park project account, to the Loomis Park North Restroom Improvements, Project No. 4852, within the Capital Project Fund. The Loomis Basin Community Park is located at 6909 King Road.

BACKGROUND: Loomis Basin Community Park, located at 6909 King Road on the west side of Interstate 80, near the Town of Loomis, is a 33-acre park separated on both the north and south sides of King Road. Loomis Park North is comprised of two softball fields, a tot lot, horseshoe pits, picnic areas and portable restroom facilities. The primary users of the softball fields are Five Cities Girls Softball and Del Oro High School Girls Softball. Due to the heavy use of the Park, the construction of permanent, flush restrooms has been a priority for the user groups and the Parks Division, for many years. Unfortunately, due to high ground water, the site would not accommodate a functional leach field. As a solution, a plan was developed to extend a sewer line from Loomis Park North across King Road to the existing septic system and leach field serving the restrooms at Loomis Park South.

The Loomis Park North Restroom Project is valued at over \$300,000. The primary construction labor for this project, as well as significant donations of construction materials will be provided through volunteers of Five Cities Girls Softball. The \$182,500 will provide additional funding for the procurement of construction materials. In addition the Loomis Lions International and American Legion have provided combined donations of more than \$3,000 towards the project and the Town of Loomis has approved \$20,000 toward deferring costs of the Restroom Project. Williams + Paddon, Architects + Planners have provided pro-bono services for the design and construction documents, for the project.

Construction of the restrooms and infrastructure is projected to be completed for the beginning of the winter softball season of 2012. In order to proceed, it is recommended that your Board approve the attached Budget Revision to provide partial funding for the Loomis Park North Restroom Project.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15303 (d) & (e) - New Construction or Conversion of Small Accessory Structures. This section provides an exemption for projects involving the construction of new small accessory structures and utility extensions of reasonable length to serve such construction.

FISCAL IMPACT: Funding is available from a balance in the Franklin School Community Park Project, which received funding from Park Dedication Fees, State Grants, and a loan from Park Dedication Fee Areas 7 and 10. The attached Budget Revision will transfer the remaining project balance in the amount of \$182,500, from the Franklin School Community Park, Project No. 04735, to a new Capital project called the Loomis Park North Restroom Improvements, Project No. 04852. This new project will provide funding for the procurement of construction materials to assist in the volunteer construction effort.

ATTACHMENT: BUDGET REVISION

JD:JS:RU:TA:SH

CC: COUNTY EXECUTIVE OFFICE

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PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	730,000.00	4

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
											12	014		140		991078	04852	4151				182,500.00
											12	034		140		991078	04852	4151	704852	010000		182,500.00
											12	015		140		991078	04735	4151				182,500.00
											12	035		140		991078	04735	4151	704735	010000		182,500.00
										TOTAL											0.00	
										TOTAL											730,000.00	

REASON FOR REVISION: TO MOVE APPROPRIATIONS FROM CAPITAL PROJECT 704735-FRANKLIN SCHOOL PARK TO CAPITAL PROJECT 704852-LOOMIS PARK NORTH RESTROOMS.

Prepared by Valerie Bayne Ext 6803
 Department Head [Signature]
 Board of Supervisors _____

Date: 5/8/12
Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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