

**MEMORANDUM**  
**COUNTY OF PLACER**  
**ADMINISTRATIVE SERVICES DEPARTMENT**  
**PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors

FROM: Brett Wood, Purchasing Manager *Brett Wood*

DATE: May 8, 2012

SUBJECT: Approve the Renewal of a Sole Source Blanket Purchase Order with Oracle America Inc. for Annual Software Maintenance and Support of the Payroll/Personnel "ACORN" System in the Maximum Amount of \$166,056.94

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**ACTION REQUESTED**

Approve the renewal of a sole source Blanket Purchase Order (BPO) with Oracle America Inc. of Redwood City, CA, for annual software maintenance and support of the payroll/personnel "ACORN" system in the maximum amount of \$166,056.94, and authorize the Purchasing Manager to sign the resulting BPO.

**BACKGROUND**

On April 29, 2003 your Board approved the award of a contract to F.S. Systems to provide and install hardware and software for the County's payroll and personnel management system, known as "ACORN". The system employs software designed by PeopleSoft. Support of this software is provided directly by Oracle, the firm that acquired PeopleSoft.

The original software maintenance and support contract specified firm costs with a three percent annual price increase for the first five years. On May 3, 2011, your Board approved award of the eighth year of software maintenance and support, which will expire on June 30, 2012. Oracle has provided a renewal quote in the amount of \$166,056.94. This is a 3.0% increase from the previous contract term, which is consistent with previous contracts and is not negotiable.

Section 1.3(i) of the Purchasing Policy Manual exempts software and software support from competitive bidding.

**FISCAL IMPACT**

The new BPO will be in the maximum amount of \$166,056.94 and will be effective for the period of July 1, 2012 through June 30, 2013. Administrative Services' Fiscal Impact Statement is attached.

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Attachment: Administrative Services Fiscal Impact Statement

cc: Kathy Buchanan, Deputy Director of Information Technology  
Nancy Nittler, Personnel Director  
Kathy Martinis, Auditor-Controller

## FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors  
FROM: Jerry Gamez, Director of Administrative Services  
DATE: May 8, 2012  
SUBJECT: PO for Oracle/PeopleSoft Software Maintenance and Support for the ACORN Application –  
Yearly Renewal for the period July 1, 2012 through June 30, 2013

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The Administration Services Department, under County Wide Systems (Dept 10), has budgeted appropriately for this PO and funding is available in the FY 2012-13 department budget. This PO will renew software maintenance and support for the County's ACORN (Automated County Online Resource Network) Application.