

# PLACER COUNTY

## ADMINISTRATIVE SERVICES DEPARTMENT

### MEMORANDUM

**TO:** Honorable Board of Supervisors

**FROM:** Jerry Gamez, Director of Administrative Services *JAG*  
Richard Simmons, Emergency Services Program Manager *RS*

**DATE:** May 22, 2012

**SUBJECT:** Recommendation to Approve Related Budget Revisions for the Acceptance of Additional Grant Funding from the California Emergency Management Agency Funded by the FY2010 and FY2011 Department of Homeland Security Emergency Management Performance Grant Program to Serve the Countywide Interoperable Radio Network Project.

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#### **ACTION REQUESTED**

Approve two Budget Revisions in the amount of \$45,559 and \$141,500 within the appropriate accounts of the Countywide Radio Project and the Emergency Services/Community Outreach budget units related to the acceptance of additional grant funding from the State of California Emergency Management Agency Funded by the FY2010 and FY2011 Department of Homeland Security Emergency Management Performance Grant Program to serve the Countywide Interoperable Radio Network Project and authorize the Director of Administrative Services and the Purchasing Manager to sign the resulting contract and take all other actions necessary to meet the grant requirements.

#### **BACKGROUND:**

The Department of Homeland Security Emergency Management Performance Grant (EMPG) Program provides funding to local governments to enhance and sustain all-hazards emergency management capabilities. In California, the EMPG program is managed by the California Emergency Management Agency (Cal EMA). On April 27, 2010 and March 27, 2012 your Board approved Resolution No. 2010-102 and 2012-064 respectively consenting to the acceptance of grant funding related the FY2010 and FY2011 EMPG programs to serve the Countywide Interoperable Radio Network Project.

On May 4, 2012, Placer County was notified that the Countywide Interoperable Radio Network Project was allocated an additional \$45,559 in FY2010 EMPG Grant funds. Local agencies receiving FY2010 EMPG Grant funds are required to meet and document a 100 percent match requirement. The match requirement associated with the acceptance of this grant is \$45,559. The total grant funding is \$91,118 comprised of \$45,559 in FY2010 EMPG funds and \$45,559 in matching funds. The additional FY2010 EMPG funding shall be utilized for the acquisition of P25 compliant portable radios for the Sheriff's Office Patrol Division and the matching funds required are budgeted within the Sheriff's Office FY11/12 Budget.

The FY2010 EMPG Grant funds must be expended by June 30, 2012. The acquisition of the P25 portable radios is consistent with the Countywide Interoperable Radio Strategic Plan approved by your Board on February 4, 2001 and will meet the FY2010 EMPG Grant's Period of Performance deadline.

In order to move forward with the acceptance of the additional FY2010 Emergency Management Performance Grant Program funding and appropriate the FY2011 Emergency Management Performance Grant Program award within the Emergency Services/Community Outreach budget unit your Board's approval of two Budget Revisions and authorization for the Director of Administrative Services and the Purchasing Manager to sign the resulting contract and take all other actions necessary to meet the grant requirements is required.

**FISCAL IMPACT**

The FY2010 Emergency Management Performance Grant Program is a reimbursement type grant. Therefore, the appropriate Budget Revisions in the amount of \$45,559 and \$141,500 within the Countywide Radio Project and the Emergency Services/Community Outreach budget units are required.

Cc: Linda Oakman, Principal Management Analyst  
Ron Baker, Senior Administrative Services Officer  
Mark Giacomini, Senior Management Analyst  
Janice Gage, Administrative Services Manager  
Virginia Valenzuela, Senior Administrative Services Officer  
Sandy Hammock, Senior Administrative Services Officer  
Brett Wood, Purchasing Manager

Attachment(s).

## FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors

FROM: Jerry Gamez, Director of Administrative Services *PS*  
Richard Simmons, Emergency Services Program Manager *PS*

DATE: May 22, 2012

SUBJECT: **Fiscal Impact Statement**  
Recommendation to Approve Related Budget Revisions for the Acceptance of Additional Grant Funding from the California Emergency Management Agency Funded by the FY2010 and the FY2011 Department of Homeland Security Emergency Management Performance Grant Programs to Serve the Countywide Interoperable Radio Network Project.

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On April 27, 2010 and March 27, 2012 your Board approved Resolution No. 2010-102 and 2012-064 respectively consenting to the acceptance of grant funding related the FY2010 and FY2011 EMPG programs to serve the Countywide Interoperable Radio Network Project.

On May 4, 2012, the Administrative Services Department was notified that Placer County's FY2010 Emergency Management Performance Grant funding request was approved in the amount of \$45,559 for the acquisition of P25 Portable Radios in support of the Sheriff's Office Patrol Division.

The California Emergency Management Agency's FY2010 and FY2011 EMPG Programs are reimbursement type grants. Therefore, two budget revisions in the amount of \$45,559 and \$141,500 within the Countywide Radio Project and the Emergency Services/Community Outreach budget units are attached.

The resulting purchase order from this request will not exceed \$91,118 and funding to support the acquisition of the necessary communications equipment is comprised of \$45,559 in FY2010 EMPG Grant Funding and \$45,559 in matching funds budgeted within the FY11/12 Sheriff's Office budget unit.

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| PAS DOCUMENT NO. |
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# FY 2011-12

## BUDGET REVISION

POST DATE:

Cash Transfer Required

5/8  Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 09       | BR       | 374,118.00      | 2           |

| ESTIMATED REVENUE ADJUSTMENT |     |     |      |          |        |       |       |       |           | APPROPRIATION ADJUSTMENT |              |     |     |      |          |        |       |       |       |           |            |
|------------------------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|--------------------------|--------------|-----|-----|------|----------|--------|-------|-------|-------|-----------|------------|
| DEPT NO.                     | T/C | Rev | Fund | Sub Fund | OCA    | PCA   | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT                   | DEPT NO.     | T/C | Rev | Fund | Sub Fund | OCA    | PCA   | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT     |
| 09                           | 006 |     | 100  |          | 992231 | 92231 | 7250  |       |           | 187,059.00               | 09           | 014 |     | 100  |          | 992231 | 92231 | 3775  |       |           | 187,059.00 |
| <b>TOTAL</b>                 |     |     |      |          |        |       |       |       |           | 187,059.00               | <b>TOTAL</b> |     |     |      |          |        |       |       |       |           | 187,059.00 |

REASON FOR REVISION: To budget Emergency Management Performance Grant expenditures and revenues in Office of Emergency Services/Community Outreach 22310. 2010 Grant Supplemental Award Amount \$45,559. 2011 Grant Supplemental Award Amount \$141,500

Prepared by Kim M. Davis Ext 4623

Department Head Linda Oshman for Kelly Hertz

Date: 5/7/12

Board of Supervisors \_\_\_\_\_

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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| PAS DOCUMENT NO. |
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**BUDGET REVISION**

**POST DATE:**

| DEPT NO. | DOC TYPE | Total \$ Amount | TOTAL LINES |
|----------|----------|-----------------|-------------|
| 10       | BR       | 91,118.00       | 2           |

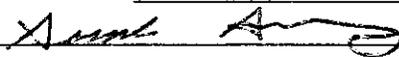
- Cash Transfer Required  
Fund 100 - APPN 22310
- Reserve Cancellation Required
- Establish Reserve Required

- 5/2  Auditor-Controller
- County Executive
- Board of Supervisors

| ESTIMATED REVENUE ADJUSTMENT |     |     |      |          |        |     |       |       |           | APPROPRIATION ADJUSTMENT |              |     |     |      |          |        |     |       |       |           |           |
|------------------------------|-----|-----|------|----------|--------|-----|-------|-------|-----------|--------------------------|--------------|-----|-----|------|----------|--------|-----|-------|-------|-----------|-----------|
| DEPT NO.                     | T/C | Rev | Fund | Sub Fund | OCA    | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT                   | DEPT NO.     | T/C | Rev | Fund | Sub Fund | OCA    | PCA | OBJ 3 | PROJ. | PROJ. DTL | AMOUNT    |
| 10                           | 006 |     | 250  | 101      | 303010 |     | 8954  |       |           | 45,559.00                | 10           | 014 |     | 250  | 101      | 303010 |     | 2534  |       |           | 45,559.00 |
| <b>TOTAL</b>                 |     |     |      |          |        |     |       |       |           | 45,559.00                | <b>TOTAL</b> |     |     |      |          |        |     |       |       |           | 45,559.00 |

REASON FOR REVISION: Budget revision to increase appropriated revenue and expenditures in the Countywide Radio Project budget for additional grant funding from the State of California Emergency Management Agency funded by the FY2010 Department of Homeland Security Emergency Management Performance Grant (FY10 EMPG) for the aquisition of P25 compliant portable radios for the Sheriff Patrol Division. Matching funds of \$45,599 are budgeted within the Sheriff Department's FY11/12 Budget. Total funding being applied towards the project is \$91,198 comprised of \$45,599 EMPG grant funds and \$45,599 (100%) in matching funds from the Sheriff's Department.

Prepared by Sandy Hammock Ext 4226

Department Head 

Date: 5/7/12

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