

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS
DATE: June 5, 2012

FROM: ^{KD} KEN GREHM / PETER KRAATZ

SUBJECT: **APPROVAL OF PROFESSIONAL SERVICES AGREEMENT (PSA) NO. 1040, AMENDMENT NO. 3, FOR THE TAHOE CITY TRANSIT CENTER**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Chair to sign PSA No. 1040, Amendment No. 3, with WRNS Studio, LLP, in the amount of \$80,000 for architectural and engineering services for the Tahoe City Transit Center, which increases the original PSA total to \$883,861.

BACKGROUND / SUMMARY

The Tahoe City Transit Center is located in the unincorporated community of Tahoe City immediately west of State Highway 89 (SR89) and just south of the intersection of State Highway 28 (SR28) and SR89. Specifically, the project is located in the northwest portion of a United States Forest Service parcel referred to as the 64-Acre Tract (see attached location map, Exhibit B).

On June 24, 2008 (Resolution No. 2008-187), the Board of Supervisors approved PSA No. 1040 with WRNS Studio, LLP, for \$433,672, with a \$43,367 contingency to total \$477,039 for comprehensive architectural and civil design services for the Tahoe City Transit Center.

On April 6, 2009, within the approved contingency, Change Order No. 1 to PSA 1040, for \$12,500, was approved for final project development including surveying, geotechnical investigations, structural design, grading plans and drainage plans, along with associated maps, drawings and reports, for the project.

On May 26, 2009 (Resolution 2009-129), the Board of Supervisors approved Amendment No 1, for \$174,453 with a contingency of \$17,445 to provide architectural/engineering services for comprehensive design in preparing final construction documents and record drawings and providing bid assistance and construction administration. That task was not included in the original PSA No 1040, approved on June 24, 2008, as funding had not yet been secured.

On May 25, 2010, within the approved contingency, Change Order No. 2 to PSA 1040, for \$48,228, was approved for development of a Closed Circuit Television monitoring/recording system and digital signage design for the project.

On September 14, 2010 (Resolution No. 2010-254), the Board of Supervisors approved Amendment No. 2 for \$135,008 with a contingency of \$13,500 to provide comprehensive design of content for digital signage infrastructure to be incorporated into the facility following construction. In addition, the bidding process for this project required a number of revisions, and additional funds were expended to support the rebid. Therefore, additional funds to provide construction support through the duration of the project were required.

On December 28, 2011, within the approved contingency, Change Order No. 3 to PSA 1040 for \$13,500 was approved to provide construction administration services through the extended construction process. The construction of the project has taken longer than anticipated.

The final completion of the building has been extended. The project is to be completed in July 2012, and Amendment No. 3 will support all final inspections and final project closeout to ensure compliance to contract documents. The total cost of this amendment is \$80,000.

The project is identified in the Tahoe Regional Planning Agency (TRPA) Environmental Improvement Program (EIP) as Project EIP No. 856. The Tahoe City Community Plan (approved in 1994) and the Regional Transportation Plan/Air Quality Plan (RTP/AQP), two key planning documents that focus on local and regional land use and transportation issues, have identified the need for this inter-modal transit center.

ENVIRONMENTAL

The professional services agreement is exempt from CEQA, pursuant to CEQA Guidelines, Section 15306, Information Collection, Class 6 provisions pertaining to data collection, research, and resource evaluation. For the project itself, the County prepared a joint Environmental Impact Report/Statement/Statement (EIR/EIS/EIS) with the TRPA and USFS in 2000 (Draft completed in May, Final in August). The Board of Supervisors directed staff to study additional site alternatives, for which the County prepared a Recirculated EIR in 2005 (Draft in June, Final in September). The Board of Supervisors certified the Final EIR on January 24, 2006.

FISCAL IMPACT

The total project cost is estimated to be \$7,400,000 which includes the costs associated with services provided by the PSA and proposed Amendment No.3. The proposed amendment cost of \$80,000 brings the total cost of this PSA with WRNS Studio, LLP, to \$883,861.

The project and proposed amendment costs are fully funded through grants from Federal Infrastructure Stimulus funds, the Federal Transit Administration (FTA) Section 5309 Bus Fund, FTA Section 5311 Rural Transit Fund, Proposition 1(B), FTA Alternative Transportation in Public Parks and Lands (ATPPL), Placer County Redevelopment Agency, Placer County Traffic Mitigation Fees, Placer County Clean Air Grant, California Tahoe Conservancy (CTC), North Lake Tahoe Resort Association (NLTRA) and the California Transportation Commission State-Local Partnership Program. Funding for the PSA amendment is included in the requested 2012-13 Fiscal Year Budget. Expenditures for the PSA amendment will not occur until next year's fiscal cycle.

Attachments:
Resolution
Location Map

A copy of PSA No. 1040, Amendment No. 3, is on file for review with the Clerk of the Board of Supervisors.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE CHAIR TO SIGN AND
APPROVE PROFESSIONAL SERVICES
AGREEMENT NO. 1040, AMENDMENT NO. 3,
WITH WRNS STUDIO, LLP, FOR THE THAOE
CITY TRANSIT CENTER

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board Of Supervisors

Attest:
Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State
of California, that this Board approves and authorizes the Chair to sign and approve
Professional Services Agreement No. 1040, Amendment No. 3, with WRNS Studio,
LLP, for architectural and engineering services of the Tahoe City Transit Center in the
amount of \$80,000.

PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

TAHOE CITY
TRANSIT CENTER
VICINITY MAP

VICINITY AND LOCATION MAP.





