

**MEMORANDUM  
PLACER COUNTY HEALTH AND HUMAN SERVICES  
Adult System of Care**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Maureen F. Bauman, Director of Adult System of Care

**DATE:** June 19, 2012

**SUBJECT:** Renewal of Contract with California Institute for Mental Health for Central Region Partnership Coordination for Workforce Education and Training

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**ACTION REQUESTED:**

Your Board is requested to take the following actions:

- a. Approve the renewal of a contract with the California Institute of Mental Health for Mental Health Services Act (MHSA) Regional Partnership coordination services in the amount of \$2.2 million from July 1, 2012 through June 30, 2015 and authorize the Director of Health and Human Services to sign subsequent amendments not to exceed \$49,999, consistent with the current agreement's subject matter and Scope of Work.
- b. Re-authorize Placer County to act as the fiscal sponsor for the Central Region's application for MHSA Workforce Education and Training Funding for the Regional Partnership.

**BACKGROUND:**

Placer County was authorized to be the fiscal sponsor of the Central Region of the California Mental Health Directors Association by this Board on April 21, 2009. The Central Region was funded to implement a three year Workforce Education and Training grant to provide support and activities that compliment the specific county workforce development activities required by the Mental Health Services Act. The Central Region is comprised of 20 counties, including Alpine, Amador, Calaveras, El Dorado, Fresno, Inyo, Kings, Madera, Mariposa, Merced, Mono, Placer, Sacramento, Stanislaus, Sutter, San Joaquin, Tuolumne, Tulare, Yolo, and Yuba. All 20 counties in the Region approved this plan and approach and are appreciative of Placer County being the fiscal sponsor.

The Central Region put support services in place by contracting with an existing training organization, California Institute for Mental Health (CIMH). This organization has the skill and expertise to assist with regional workforce development activities. CIMH currently holds the contract with the State Department of Mental Health to provide the technical assistance to counties for MHSA. There is no other agency available in the Region to provide this function and the Region agreed that this is the best option. Three of the other regions also contract with CIMH for the administration of these funds.

As the fiscal sponsor, Placer County contracts with CIMH to provide the services outlined in the application. These activities will be a benefit to Placer County as they will augment the development work that is taking place through the State-funded workforce development that is happening in Placer County. There is also reimbursement for administrative costs incurred by Placer County.

This contract has provided the necessary support for the success of this program, and the region and Placer County have benefited from a variety of programs including trainings for staff, providers and consumers, establishment of the Mental Health First Aid Program, a specialized graduate program, a suicide prevention conference, and coordination among the counties to more effectively implement shared programs.

Region-wide, since 2009 more than 2,200 professionals and paraprofessionals have been trained. The enhanced skills and knowledge for the region will positively impact the health and welfare of more than 100,000 residents of the participating counties.

The State has provided an additional \$1.8 million for three additional years of regional Workforce Education and Training. This contract will allow for the administrative support of this program for an additional three years. The funding amount in the contract includes an additional \$400,000 of funds from the three year contract term now concluding, for a total upcoming three year award of \$2.2 million.

The Regional Partnership is designed to provide support to those areas of workforce development that are more effectively developed regionally rather than by a single county. These areas include work with state colleges and universities, curriculum development, and some training modalities.

The contract includes administrative reimbursement for Placer County for any costs incurred.

**FISCAL IMPACT:**

The Department's FY 2012-13 Proposed Budget includes sufficient operating authority for the first year expenditures totaling \$926,750. The remaining balance of \$1,273,250 will be included in the Department's FY 2013-14 and FY 2014-15 Requested Budgets. This contract is funded entirely with State funds, therefore no County General Fund match is required.

This contract is on file with Clerk of the Board for review.