

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: June 19, 2012

FROM: ^{KGD}
KEN GREHM / WILL GARNER

SUBJECT: **DIAL-A-RIDE CONTRACT 20543, AMENDMENT NO. 7, & CONTRACT 12530,
AMENDMENT NO. 5 – FY 2012/13**

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution authorizing the Director of Public Works to execute, with County Counsel and Risk Management's review and approval, Amendment No. 7 to Contract No. 20543, in an amount not to exceed \$188,806, and Amendment No. 5 to Contract No. 12530, in an amount not to exceed \$290,462, with PRIDE Industries for a total amount of \$479,268 for month-to-month extensions for up to six months to operate Highway 49 Dial-A-Ride and South Placer Dial-A-Ride through December 31, 2012.

BACKGROUND / SUMMARY

PRIDE Industries operates the Dial-A-Ride service under two multi-year contracts with Placer County. The Highway 49 Dial-A-Ride provides demand response transit service in the Highway 49 corridor between Dry Creek Road and downtown Auburn. The South Placer Dial-A-Ride provides 1) Dial-A-Ride service in the Loomis and Rocklin area; 2) Dial-A-Ride service in Granite Bay; and, 3) a deviated route shuttle on Taylor Road between Auburn and Sierra College. Dial-A-Ride meets requirements of the Americans with Disabilities Act (ADA). The Highway 49 Contract (20543) was approved in August of 2004, and the South Placer Dial-A-Ride Contract (12530) was approved in January of 2008. The purpose of the Contract Amendments is to provide continuing dial-a-ride service until a competitive Request for Proposal (RFP) process can be completed. An RFP will be issued that combines operations of both the Highway 49 Dial-A-Ride and the South Placer Dial-A-Ride. The RFP will also be coordinated with the Western Placer Consolidated Transportation Services Agency (WPCTSA) procurement for a contractor for the Health Express service. There have been several changes in operating procedures that have been implemented as a result of coordinating with the Cities and the WPCTSA in the implementation of the South Placer Transit Information Center. These changes are being written into the joint RFP currently being developed.

The proposed charge from PRIDE Industries for both contracts in FY 2012/13 is \$58.09 per service hour for a total of \$479,268, which is a 2.7% increase over the current fiscal year, and the first increase in two years. This includes drivers, vehicle maintenance, reservations, dispatchers and administration. DPW believes this is a reasonable charge compared to other nearby contracted services and the County costs. All other contract provisions will remain the same as in the original contract. In accordance with the Purchasing Policy Manual, Section 1.3(o), County policy allows for the renewal of a contract based on the satisfactory service and reasonable pricing from the vendor.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

The \$479,268 maximum cost of the Dial-A-Ride Contracts for the first half of FY 2012/13 is included in the proposed Placer County Transit Budget. These Contracts are funded by City contributions, County Transportation Development Act funds and FTA 5307 funds.

Attachments: Resolution

Copy of Final Amendments

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: ADOPT A RESOLUTION
AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE AMENDMENT NO. 7,
CONTRACT NO. 20543 IN AN AMOUNT NOT TO
EXCEED \$188,806 AND AMENDMENT NO. 5,
CONTRACT NO. 12530, IN AN AMOUNT NOT
TO EXCEED \$290,462, WITH PRIDE
INDUSTRIES, FOR A TOTAL AMOUNT OF
\$479,268 THROUGH DECEMBER OF 2012.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____

by the following vote:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to execute Amendment No. 7, Contract No. 20543, with PRIDE Industries, Inc. in an amount not to exceed \$188,806 to operate Highway 49 Dial-A-Ride through December 31, 2012,

BE IT FURTHER RESOLVED that this Board authorizes the Director of Public Works to execute Amendment No. 5, Contract No. 12530, with PRIDE Industries, Inc. in an amount not to exceed \$290,462 to operate South Placer Dial-A-Ride through December 31, 2012.

Contract Amendment No. 7

Contract Number: 20543

Project Title: Highway 49 Dial-A-Ride Service

Description: Amendment of the service contract to extend the agreement up to an additional six (6) months through December 31, 2012 not to exceed \$188,806.

This Contract Amendment No. 7 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and PRIDE Industries, hereinafter referred to as "CONTRACTOR", this ____ day of _____, 2012, and affects **SECTION 2, "TERMS OF AGREEMENT"** and **EXHIBIT C, "PRICE PROPOSAL"** of the original Contract #20543, dated August 14, 2004. The contract is hereby amended as follows:

2. TERMS OF AGREEMENT

A. Initial Term

The initial term of this Agreement shall be from **July 1, 2012 through December 31, 2012**,

B. Extension Options:

This agreement may be extended upon the mutual agreement of the parties for successive periods of thirty (30) days not to exceed a total extension period of six (6) months without renegotiation of the rates of compensation as set forth herein. At least sixty (60) days prior to the completion of the initial term and any subsequent term, COUNTY shall notify CONTRACTOR in writing of its intent to extend the term of this agreement.

Exhibit C
Highway 49 Dial-A-Ride
Price Proposal
July 1, 2012 through December 31, 2012

PRIDE Industries Contract Price		2012/13
Revenue Vehicle Hours +/- 10%		3,250
Fixed monthly Rate		\$8,576.21
Hourly Rate		\$37.88
Monthly Bus Cost		\$2,373.00
Annual Fixed Monthly Rate		\$51,457.26
Annual Hourly Rate		\$123,110.00
Annual monthly Bus Cost		\$14,238.00
Total Annual Cost		\$188,805.26

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

"COUNTY"
COUNTY OF PLACER

"CONTRACTOR"
PRIDE Industries
A California Non-Profit

By: _____
Ken Grehm, Director
Dept. of Public Works

By: _____
Officer Signature (#1)
(Signature Notarized)

Date: _____

Date: _____

APPROVED AS TO FUNDS:

(Print Name and Title)

By: _____
Auditor, Placer County

By: _____
Officer Signature (#2)
(Signature Notarized)

Date: _____

APPROVED AS TO FORM:

(Print Name and Title)

By: _____
County Counsel, Placer County

Date: _____

Federal Employer ID Number

Contract Amendment No. 5

Contract Number: 12530

Project Title: South Placer Dial-A-Ride Service

Description: Amendment of the service contract to extend the agreement up to an additional six months through December 31, 2012 not to exceed \$290,462.

This Contract Amendment No. 5 ("Amendment") is entered into by and between the County of Placer, hereinafter referred to as "COUNTY", and PRIDE Industries, hereinafter referred to as "CONTRACTOR", this ____ day of _____, 2012, and affects **SECTION 2, "TERMS OF AGREEMENT"** and **EXHIBIT B, "PRICE PROPOSAL"** of the original Contract #12530, dated January 8, 2008. The contract is hereby amended as follows:

2. TERMS OF AGREEMENT

A. Initial Term

The initial term of this Agreement shall be from **July 1, 2012** through and including **December 31, 2012**.

B. Extension Options:

This agreement may be extended upon the mutual agreement of the parties for successive periods of thirty (30) days not to exceed a total extension period of six (6) months without renegotiation of the rates of compensation as set forth herein. At least sixty (60) days prior to the completion of the initial term and any subsequent term, COUNTY shall notify CONTRACTOR in writing of its intent to extend the term of this agreement.

Exhibit B
South Placer Dial-A-Ride
Price Proposal
July 1, 2012 through December 31, 2012

PRIDE Industries Contract Price		2012/13
Revenue Vehicle Hours +/- 10%		5,000
Fixed monthly Rate		\$13,193.65
Hourly Rate		\$37.88
Monthly Bus Cost		\$3,650.00
Annual Fixed Monthly Rate		\$79,161.90
Annual Hourly Rate		\$189,400.00
Annual monthly Bus Cost		\$21,900.00
Total Annual Cost		\$290,461.90

Except as modified by this Amendment, all other sections of the contract, exhibits, and amendments remain unchanged and in full force and effect.

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IN WITNESS WHEREOF, the parties have hereunto set their hands the year and date first above written.

"COUNTY"
COUNTY OF PLACER

"CONTRACTOR"
PRIDE Industries
A California Non-Profit

By: _____
Ken Grehm, Director
Dept. of Public Works

By: _____
Officer Signature (#1)
(Signature Notarized)

Date: _____

Date: _____

APPROVED AS TO FUNDS:

(Print Name and Title)

By: _____
Auditor, Placer County

By: _____
Officer Signature (#2)
(Signature Notarized)

Date: _____

APPROVED AS TO FORM:

(Print Name and Title)

By: _____
County Counsel, Placer County

Date: _____

Federal Employer ID Number