

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **AUGUST 21, 2012**

From: *MR* **JAMES DURFEE / MARK RIDEOUT**

Subject: **SABRE CITY PARK IMPROVEMENTS PROJECT NO. 4893**

**ACTION REQUESTED / RECOMMENDATION:**

1. Approve a Budget Revision in the amount of \$125,000 increasing revenues and expenditures for the Sabre City Park Improvements Project No. 4893 with no net county cost and funded by Park Dedication Fees from Recreation Area #13, Dry Creek-West Placer.

**BACKGROUND:** Sabre City Park is located at 100 Vandenberg Circle in Roseville. This property was deeded to the County in 1969. The original Sabre City development included a recreation hall that was demolished in 2011 due to its age and dilapidated condition. The park is currently improved with a half-size basketball court, and a tot lot playground that was constructed by the County in 2002. Through discussions with the community following building demolition, the Parks Division identified a variety of amenities that can improve the park for local residents.

On March 21, 2012, Parks staffs met with Sabre City residents to present design concepts and develop a conceptual layout for the park. Recreation amenities identified through this process include a group picnic pavilion, lawn areas, a drinking fountain, trash cans, badminton/volleyball poles, and horseshoe pits. The amenities will have a low impact on maintenance requirements. After the construction of the amenities mentioned above, if sufficient funding remains, the project will also expand the basketball court. Local residents have offered to assist with construction of some facilities, and Parks staff will work with the community to plant trees in the park. Funding for park maintenance comes from County Service Area #28 Zone 11, which reflects the boundaries of Sabre City.

During the March 21<sup>st</sup> community meeting, Sabre City residents expressed a desire to proceed with the proposed improvements. On April 11, 2012, the West Placer MAC passed a motion recommending approval of \$122,582 of County Park Dedication Fees (PDF) for the Sabre City Park Improvements Project. On June 5, 2012, the County Parks Commission recommended that your Board approve \$125,000 of PDF funding. In order to authorize the use of PDF for this project, your Board's approval of the attached Budget Revision is necessary.

**ENVIRONMENTAL CLEARANCE:** This project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 "Existing Facilities" that allows for an exemption where the project involves negligible or no expansion of an existing use; and, CEQA Guidelines Section 15303 "New Construction or Conversion of Small Structures" that allows for an exemption when construction and location of limited numbers of new, small facilities or structures include new accessory structures that serve an existing use.

**FISCAL IMPACT:** The uncommitted PDF balance in Recreation Area #13, Dry Creek-West Placer, is \$125,939, and approval of this request will leave a balance of \$8,182. This expenditure is funded from PDF, therefore, there is no net county cost associated with this action.

ATTACHMENT: BUDGET REVISION

JD:MR:JR:DB

cc: COUNTY EXECUTIVE OFFICE

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PAS DOCUMENT NO.  
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**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	375,000.00	3

- Cash Transfer Required  
Fund 399 Subfund 13
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive *LD 8/15/12*
- Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04893	8780			125,000.00	12	014		140		991078	04893	4141			125,000.00
12											12	034		140		991078	04893	4141	704893	010000	125,000.00
<b>TOTAL</b>											<b>TOTAL</b>										
125,000.00											250,000.00										

REASON FOR REVISION: TO APPROPRIATE PARK DEDICATION FEES AREA #13-DRY CREEK FOR THE SABRE CITY IMPROVEMENTS CAPITAL PROJECT 704893.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 8/21/12  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

*704*  
 Distribution: ORIGINAL ONLY to Auditor