

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 11, 2012  
FROM: KEN GREHM / CYNTHIA TAYLOR  
SUBJECT: STATE TRANSIT ASSISTANCE FUNDS CLAIM FOR TAHOE AREA  
REGIONAL TRANSIT SUBMITTED TO TAHOE REGIONAL PLANNING  
AGENCY FOR FISCAL YEAR 2012-13

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## ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2012-13 State Transit Assistance (STA) Claim to be submitted to the Tahoe Regional Planning Agency (TRPA) for Tahoe Area Regional Transit in the amount of \$204,443. There is no net county cost.

## BACKGROUND / SUMMARY

Annually, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of the State Transit Assistance (STA) funds available for allocation in the Lake Tahoe region. TRPA as the regional transportation planning agency is responsible for allocation of these transportation funds in the Tahoe Basin. The County has been informed that amount of funds available for FY2012-13 is \$204,443.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the State Transit Assistance funds. A State Transit Assistance Claim in the amount of \$204,443 is attached for signature by the Chair and will be submittal to the Tahoe Regional Planning agency on behalf of the Tahoe Area Regional transit System (TART).

## ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

The funds will be used for operations by Tahoe Area Regional Transit and are budgeted in their 2012-13 Fiscal Year Budget.

Attachments: Resolution  
Claim for State Transit Assistance (STA) Funds  
TRPA STA Annual Claim for Project and Financial Plan

T:DPW/Admin/Britton/FY12-13TRPASTABoardMemo

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of **A RESOLUTION APPROVING  
AND AUTHORIZING THE CHAIR OF THE  
BOARD OF SUPERVISORS TO EXECUTE AND  
SIGN A CLAIM IN THE AMOUNT OF \$204,443  
FOR 2012-13 STATE TRANSIT ASSISTANCE  
FUNDS (STA) AND SUBMIT TO THE TAHOE  
AREA PLANNING AGENCY**

Resol. No:

Ord. No:

First Reading:

The following **RESOLUTION** was duly passed by the Board of Supervisors of County of Placer at a regular meeting held September 11, 2012 by the following vote on roll call:

**Ayes:**

**Noes:**

**Absent:**

Signed and approved by me after its passage.

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Chair, Board of Supervisors

**Attest:**  
Clerk of said Board

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**WHEREAS, the County of Placer is eligible to apply for and receive funds from the Tahoe Regional Planning Agency (TRPA) State Transit Assistance Fund Claim for transit capital and operating assistance; and**

**WHEREAS, the Tahoe Regional Planning Agency (TRPA) State Transit Assistance Fund Claim includes an allocation in the amount of \$204,443 operating and capital assistance for Tahoe Area Regional Transit for Fiscal Year 2012-13.**

**NOW, THEREFORE, BE IT FURTHER RESOLVED by the BOARD of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2012-13 State Transit Assistance Fund Claim in the amount of \$204,443 for Tahoe Area Regional Transit.**

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ANNUAL CLAIM FOR STATE TRANSIT ASSISTANCE (STA) FUNDS

TO: TAHOE REGIONAL PLANNING AGENCY  
128 Market Street  
Stateline, NV 89449

FROM: CLAIMANT: PLACER COUNTY  
ADDRESS: Community Development Resource Center  
3091 Country Center Drive, Suite 220  
Auburn, CA 95603

CONTACT PERSON: Cynthia Taylor PHONE 530-745-3599

The County of PLACER hereby requests, in accordance with Chapter 161, Statutes of 1979, as revised, and applicable rules and regulations that its annual claim for State Transit Assistance carryover funds be approved by TRPA, in the amount of \$204,443 to be drawn from the State Transit Assistance fund for the Tahoe Regional Planning Agency.

When approved by TRPA, this claim will be transmitted to the El Dorado County Auditor-Controller for payment. Approval of this claim, and payment by the El Dorado County Auditor-Controller to the Placer County Auditor-controller, is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official.)

CLAIMANT: PLACER COUNTY

BY: \_\_\_\_\_

TITLE: CHAIR, Board of Supervisors

DATE: \_\_\_\_\_

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**TRPA STA ANNUAL CLAIM FORM**

**PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2012/13

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2012/13	Salaries & Benefits \$1,643,400 Services & Supplies \$1,490,400 Other \$ 61,300 Contingency \$ 50,000 <b>TOTAL \$3,245,400</b>	LTF - TRPA \$ 519,820 LTF - PCTPA \$ 500,000 STA - TRPA \$ 204,443 STA - PCTPA \$ 109,494 FTA 5311 \$ 450,900 Fares \$ 458,400 Other \$ 1,002,343 <b>TOTAL \$ 3,245,400</b>
Tahoe Area Regional Transit Capital	3 Buses \$1,478,400 On-Board Security Cameras \$ 64,500 AVL \$ 40,000 CNG Compressor \$ 36,000 CCTV \$ 36,300 <b>TOTAL \$1,655,200</b>	Reserves \$ 36,000 FTA \$176,000 Tahoe Transp. Dist \$125,000 Traffic Fee \$ 174,000 PROP 1B \$1,144,200 <b>TOTAL \$1,655,200</b>
TOTAL STA		<b>TOTAL \$ 204,443</b>