

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: October 9, 2012

SUBJECT: Community House of Kings Beach

ACTION REQUESTED:

1. Approve a grant agreement with the Community House of Tahoe Truckee Community Foundation, Inc. in the amount of \$500,000 (no net County cost);
2. Approve the MHSA Capital Facilities Project Proposal for the Community House of Kings Beach in the amount of \$500,000;
3. Approve the Deed Restriction for the Community House of Kings Beach project; and
4. Approve a Budget Revision of \$500,000 moving MHSA Trust Funds to the HHS budget.

BACKGROUND:

Placer County received and implemented the state funded Mental Health Services Act (MHSA) program in 2005. The MHSA consists of five components: Community Services and Supports; Workforce Education and Training; Capital Facilities and Technology; Prevention and Early Intervention; and Innovations. In 2009, the "Capital Facilities and Technological Needs Component" proposal was approved by the State Department of Mental Health after being vetted with our local stakeholder group, *The Campaign for Community Wellness*. A center to provide MHSA services along with other community services in the Tahoe area was identified in the proposal.

In July 2012, the Community House of Kings Beach proposal was posted for public comment; there were no comments received. The proposal outlined the Community House of Tahoe Truckee Community Foundation, a 501(c)3 private non-profit corporation, purchasing the property (a motel and residence) at 265 Bear Street, Kings Beach (Attachment A) and renovating it to a drop-in community center, collocating several community social service partners. The Community House will offer an array of social services provided by organizations that have been providing services to the community for years. The collocation and variety of services offered will reduce the stigma around access to mental health support services. The people of Kings Beach will receive mental health and other support services in their community by familiar providers. The three primary partners are Tahoe Safe Alliance, North Tahoe Family Resource Center, and Project MANA. In addition to office space, the Community House will have desks for other service providers, four individual counseling rooms, a children's therapy area, and a designated space for family team meetings. Among the agencies participating it is expected they will serve 3,000 annually.

The Community House of Tahoe Truckee Community Foundation has already purchased the property and started the renovations. The total project cost is \$1,750,000, with \$1,250,000 raised by the Community House of Tahoe Truckee Community Foundation. Its \$500,000 MHSA grant request will be secured by a Deed Restriction naming Placer County and restricting the use of the property for the next 20 years to include mental health services. The grant agreement will provide the funding to the Community House of Tahoe Truckee Community Foundation.

FISCAL IMPACT:

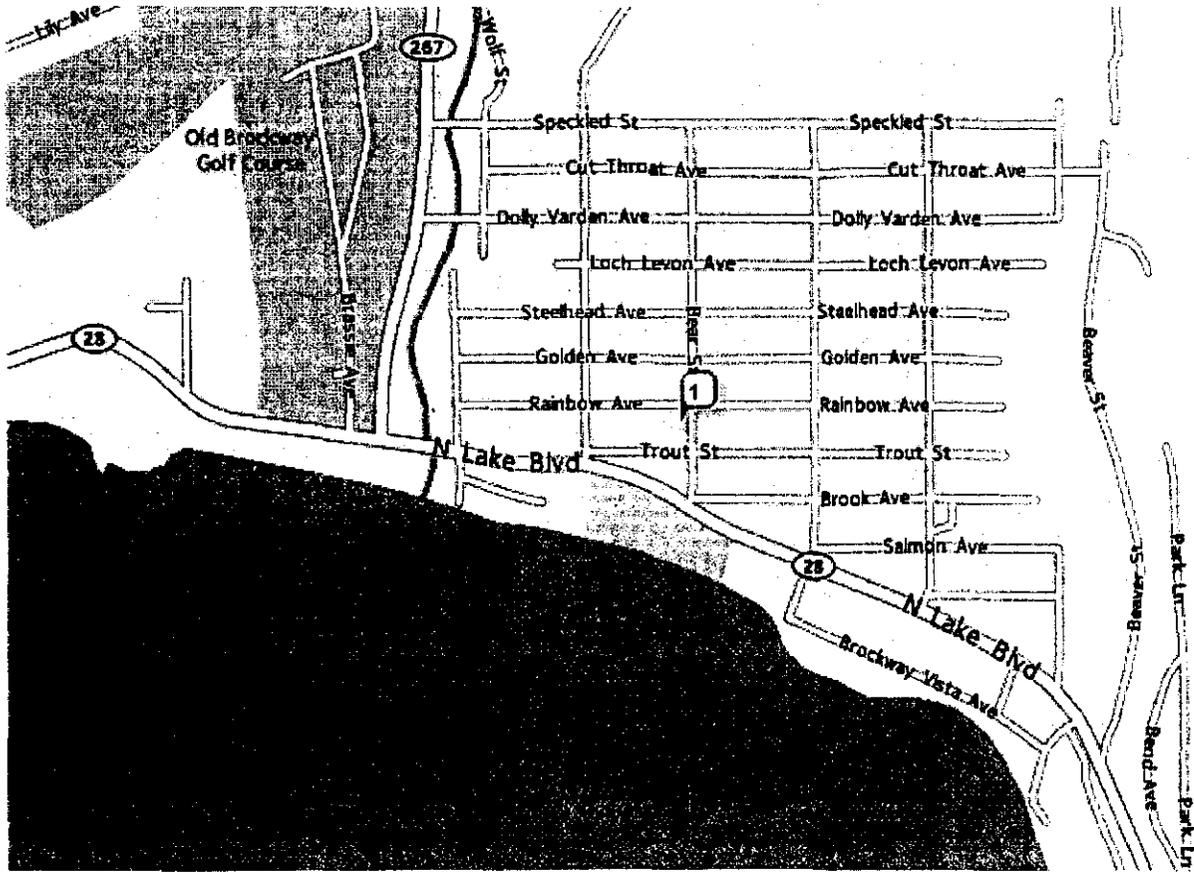
The MHSA Capital Facilities and Technology funds are held in a Placer County Trust Fund and no General Fund dollars are requested. The approval of the \$500,000 will leave \$999,670 in the Trust Fund for other approved MHSA Capital Facilities projects. These funds were not included in the FY 2012-13 Final Budget, and a Budget Revision in the amount of \$500,000 is requested.

The deed restriction, grant agreement and Capital Facilities Project Proposal are on file with the Clerk of the Board for review.

Attachment A
Placer County Board of Supervisors, October 9, 2012

Community House of Kings Beach

265 Bear St, Kings Beach, CA 96143



PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	1,000,000.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

9114 Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

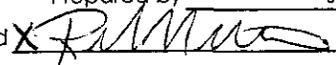
APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006		100		994293	94293	7187			500,000
TOTAL										500,000

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	014		100		994293	94293	2555			500,000
TOTAL										500,000

REASON FOR REVISION: Increase appropriation for Mental Health Services Act Capitol Project - payment of \$500,000 to Tahoe Truckee Community Foundation and
increase State Mental Health revenue.

Prepared by Jim Nissen Ext 3143

Department Head 

Board of Supervisors _____

Date: 9/7/12

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

