

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **NOVEMBER 6, 2012**

From: **JAMES DURFEE / JOEL SWIFT**

Subject: **CLINIC BEHAVIORAL HEALTH INTEGRATION, PROJECT NO. 4888**

ACTION REQUESTED / RECOMMENDATION:

1. Approve Plans and Specifications and authorize staff to solicit bids for the Clinic Behavioral Health Integration, Project No. 4888, located at 11583 C Avenue in Auburn, estimated in the amount of \$1,318,734, funded by the Mental Health Services Act/Proposition 63 in an amount of \$945,000 and an estimated budgeted net County cost of \$373,734.

BACKGROUND: On July 10, 2012, your Board approved a Budget Revision for the new Clinic Behavioral Health Integration, Project No. 4888 to remodel the Community Clinic to support the integration of behavioral health with primary care services. Subsequently on August 7, 2012, your Board approved the Third Amendment to the Agreement with Lionakis Beaumont Design Group, Inc. (LBDG), in support of the added scope to provide architectural and engineering services for the installation of an emergency generator to supply emergency power to the Pharmacy, and select portions of the Clinic. This has resulted in an expanded scope of work.

The complete remodel project consists of six additional exam rooms; a new nurses station; relocation and expansion of the pharmacy, including a separate pharmacy waiting room to Building 116A; additional public restroom; secure access system at selected doors; restroom upgrades for ADA compliance; new provider offices and the consolidation of behavioral health services with physical health, in the front of the Clinic in Building 117A. The work also includes minor demolition, interior paint, flooring, doors, upgrade to the existing fire alarm system and telecom throughout, minor electrical and mechanical upgrades, site work improvements, concrete flat work, and minor landscaping.

Facility Services, with the assistance of LBDG, has completed the design documents and the project is ready to be competitively bid. The architect's estimate of probable construction cost for the Base Bid is \$800,000. A copy of the Bid Documents is available for review at the Department of Facility Services.

In order to proceed, it is recommended that your Board approve the Plans and Specifications and authorize staff to solicit bids.

ENVIRONMENTAL CLEARANCE: This project is exempt from the California Environmental Quality Act pursuant to Section 15301 – that provides for operation, repair, maintenance, or minor alteration of existing structures or facilities not expanding existing uses.

FISCAL IMPACT: The total project cost is estimated to be \$1,318,734, including \$1,024,999 for construction and contingency, and \$293,735 for design, project management, bidding, permit fees and contract administration. There is currently \$1,155,000 appropriated in the project account. Staff will return to your Board with any necessary Budget Revision from the Community Clinic Improvements Project, at Award of Bid.

AVAILABLE FOR REVIEW AT THE DEPARTMENT OF FACILITY SERVICES: BID DOCUMENTS

JD:JS:RU:LJ:SH

CC: COUNTY EXECUTIVE OFFICE

PROCUREMENT SERVICES

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