

PLACER COUNTY
SHERIFF
CORONER-MARSHAL

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1000 BROADWAY
ROSEVILLE, CALIFORNIA 95678
PHONE: (916) 875-7300 FAX: (916) 875-7301

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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
SHERIFF-CORONER-MARSHAL

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: December 11, 2012
Subject: Annual Report for Placer County Regional Auto Theft Task Force

Action Requested

1. Review the Placer Regional Auto Theft Task Force (PRATTF) Annual Report (Attachment A) established pursuant to Vehicle Code (VC) 9250.14. Revenues received in support of the Task Force, plus interest earned for FY 2011-12, totaled \$354,991 resulting in no net county costs.

Background

The Placer County Regional Auto Theft Task Force was created to investigate, apprehend, reduce vehicle theft, and related crimes within Placer County through aggressive, innovative and proactive enforcement measures. The Task Force is led by a California Highway Patrol (CHP) Sergeant. The cost of the CHP staff, which includes the Sergeant and a Patrol Officer excluding overtime, is paid by the CHP. The Task Force distributes funds to offset salaries for one Deputy Sheriff; one Police Officer each from the cities of Roseville and Rocklin and overtime for the CHP staff. The National Insurance Crime Bureau (NICB) participates by providing vehicles to be used in Task Force operations.

On March 20, 2007, your Board adopted Resolution # 2007-79 for the collection of one-dollar (\$1) for vehicles and two dollars (\$2) for commercial vehicles registered annually in Placer County pursuant to VC 9250.14. Annual reports are required to be submitted to the County Board of Supervisors and the State Controller's Office (Attachment B).

For the 2010 fiscal year there were 594 auto thefts. In 2011 there were 590 with 80 vehicles recovered at an estimated value of \$399,400. The presence of a Regional Task Force has a significant influence on the overall insurance rates determined for County residents. Although residents may not necessarily see a drop in their individual insurance rates, since there are many other factors that comprise the rate structure.

Fiscal Impact

Funds from this program are included in the Sheriff's Office FY 2012-13 Budget. There is no impact to the General Fund.

Attachment A: Placer County Regional Auto Theft Task Force Annual Year End Report
Attachment B: State Controller's Office Vehicle Theft Report FY 2011-12

**Placer County Regional Auto Theft Task Force
Annual Year-end Report
Fiscal Year 2011-12**

Financial Activity:**Revenues Received:**

Description	Budget	Actual	Total
VC 9250.14	\$ 332,000	\$ 353,471	\$353,471
Interest Earned	\$ 11,000	\$ 1,520	\$ 1,520
Total	\$ 343,000	\$ 354,991	\$354,991

Expenditures Incurred:

Description	Budget	Actual
Communications	\$ 10,000	\$ 4,812
Professional Services – Allied Agencies	\$ 318,000	\$ 340,639
Special Dept. Expenses & Misc Supplies	\$ 10,000	\$ 3,597
Training	\$ 2,500	\$ 3,893
Administrative Costs	\$	\$ 130
Travel & Transportation	\$ 2,500	\$ 1,920
Total	\$ 343,000	\$ 354,991

Task Force Operational Activity:

Investigations	135	
Investigation Assists	103	
Arrests	29	
Recoveries	80	
Recovered Vehicle Values	\$399,400	
Parole/Probation Searches	51	
Business Inspections	0	

County-Wide Activity

Fiscal 10/11 Theft and Recoveries	Fiscal 11/12 Theft and Recoveries
% of recoveries = 51%	% of recoveries = 73%
Thefts: 594	Thefts: 590
Recoveries: 305	Recoveries: 434

State Controller's Office
 Vehicle Theft Report FY 11-12
 Vehicle Code Section 9250.14
Placer County

Pursuant to Vehicle Code (VC) section 9250.14(g), every county that has authorized the collection of the fee pursuant to subdivision (a) shall issue a fiscal year-end report to the Controller on or before August 31 of each year, summarizing the following seven items with respect to those fees. Subdivision (h) continues that if any county fails to submit the report by November 30, the Controller shall notify the Department of Motor Vehicles to suspend the fee for that county for one year.

Please complete the following for the previous fiscal year (for funds directly attributed to VC section 9250.14):

(1)	Total revenues received by the county under VC 9250.14 (b).	\$ 54,991.09
(2)	Total expenditures by the county under subdivision (c).	\$ 54,991.09
(3)	Details of expenditures made by the county under subdivision (c) including salaries and expenses, purchase of equipment and supplies, and any other expenditure made listed by type with an explanatory comment. (see Attachment I)	
(4)	A summary of vehicle theft abatement activities and other vehicle theft programs funded by the fees collected under this section. (see Attachment II)	
(5)	The total number of stolen vehicles recovered and the value of those vehicles. Stolen Vehicles Recovered # <u>80</u> Value of Recovered Vehicles \$ <u>\$399,400</u>	
(6)	The total number of stolen vehicles stolen during the fiscal year as compared to the prior fiscal year. Number of Vehicles Stolen (CY) <u>590</u> Number of Vehicles Stolen (PY) <u>594</u>	
(7)	Any additional, unexpended fee revenues received under subdivision (b) for the county.	\$ <u>0</u>

I certify that the amounts stated on this report are true, accurate, and complete.

Signature Janice C. Gage

Date: August 20, 2012

Printed Name: Janice C. Gage

Email: jgage@placer.ca.gov

Title: Administrative Services Mgr.

Phone: 530/889-6965

Submit Report to:

Office of the State Controller
 Division of Accounting and Reporting
 Local Apportionments
 PO Box 942850
 Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Local Apportionment Section at (916) 324-8605.

