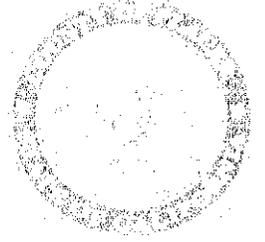
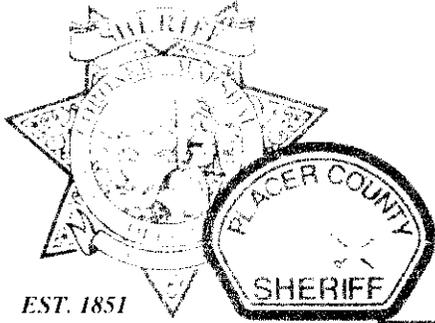


PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: December 11, 2012
Subject: Sheriff's Dispatch Unit Zetron Paging Encoder Purchase

Action Requested

1. Approve a Budget Revision in the amount of \$6,846 to transfer budgeted funds for purchase of a Zetron Paging Encoder for the Sheriff's Dispatch Unit. Authorize the Purchasing Manager to execute all related documents, and add the equipment to the Master Fixed Asset List.

Background

The Sheriff's Office Dispatch Unit needs to purchase a Zetron Paging Encoder for compatibility with the New World Public Safety System previously approved by your Board. In order to notify firefighters of an incoming dispatch, fire departments are alerted through the activation of station tones and pagers. The Zetron 25 modem paging system and associated equipment will interface with the New World Systems Computer Aided Dispatch (CAD) to allow fire department alerting to occur automatically when fire units are dispatched in CAD.

Currently, and without the addition of the Zetron equipment, dispatchers must manually activate the tones and pagers on their radio console after viewing the fire units in CAD. By adding this equipment and making the function automatic, the likelihood of an incorrect station being alerted will be eliminated. Additionally, it is estimated that at least five to ten seconds will be saved on each fire call dispatched.

Fiscal Impact

Funds are available within the Sheriff's FY 2012-13 Budget for this purchase. Upon approval, budgeted funds will be transferred from the Sheriff's "Special Department Expenses" to "Equipment Purchases" in order to complete the Fixed Asset purchase. There is no additional fiscal impact to the General Fund.

MASTER FIXED ASSET LIST
Appropriation 21950

Description	Quantity	Amount
Zetron Paging Encoder	1	\$6846
Total Addition to Master Fixed Assets		<hr/> <u>\$6846</u>

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	13,692.00	2

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller *mg 11/21/12*

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT																						
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT												
											20	014				219401	02412	4451				6,846.00											
											20	015				219401	02412	2840				6,846.00											
										TOTAL											0.00	TOTAL											13,692.00

REASON FOR REVISION: To move funding from 2840 to 4451 for purchase of Zetron paging system for Sheriff Dispatch

Prepared by Candi Boewer Ext 7835
 Department Head *[Signature]* 11/16/12
 Board of Supervisors _____

Date: 11/13/12
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

401

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