

MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

TO: BOARD OF SUPERVISORS

DATE: APRIL 4, 2006

FROM: ~~JD~~ JAMES DURFEE / ALBERT RICHIE ~~AR~~

SUBJECT: USE AGREEMENT WITH NORTH TAHOE PUBLIC UTILITY DISTRICT

ACTION REQUESTED/RECOMMENDATION: Approve a Use Agreement with the North Tahoe Public Utility District (NTPUD) authorizing the use of Park Dedication Fees from Recreation Area #1, in the amount of \$150,000 for additional parking to accommodate trail users at North Tahoe Regional Park in Tahoe Vista, and authorize the Chairman to execute the Agreement.

BACKGROUND: NTPUD is requesting \$150,000 of County Park Dedication Fees to help pay for additional parking at North Tahoe Regional Park as part of a larger project that includes construction of a new soccer field. The added parking will serve as a trailhead for several community and regional trails. The park is located in Tahoe Vista and is owned by the NTPUD. The Park encompasses 124 acres and has three athletic fields, two tennis courts, basketball courts, handball facility, volleyball courts, and the hiking and bicycle trails.

There will be twenty-five regular parking spaces, two handicapped parking spaces, and two bus pull outs. This area is the anticipated trail head location for the proposed North Tahoe Bike Trail, which is anticipated to have a connection to the Northstar Bike Trail (which is under design). The parking will accommodate those using the existing hiking, biking, and Nordic trails and those attending Regional Park to play and watch soccer matches and practices.

The cost estimate for the total project is \$965,000. The NTPUD has secured grants in the amount of \$720,000 and \$65,000 from the Transient Occupancy Tax fund. In addition, NTPUD has contributed \$30,000 for design work.

On December 9, 2004, the North Tahoe Regional Advisory Council supported the use of County Park Dedication Fees for this project, and on February 15, 2005 the County Parks Commission recommended approval.

ENVIRONMENTAL CLEARANCE: The NTPUD has secured a Negative Declaration in compliance with the California Environmental Quality Act.

FISCAL IMPACT: The current available fund balance in Recreation Area #1, Martis Valley/North Tahoe Area, is \$784,172. Approval of this request will have no effect on the County General Fund.

JD/AR:JER

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARDS OFFICE / AGREEMENT BETWEEN NTPUD AND PLACER COUNTY

cc: COUNTY EXECUTIVE OFFICE

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