

**MEMORANDUM  
COUNTY OF PLACER  
ADMINISTRATIVE SERVICES DEPARTMENT  
PROCUREMENT SERVICES DIVISION**

TO: Honorable Board of Supervisors

FROM: David Seward, Purchasing Manager *DS*

DATE: April 18, 2006

SUBJECT: Recommendation to Issue a Purchase Order to Oracle for Annual Software Maintenance and Support of the Payroll/Personnel "ACORN/PORTAL" System in the Amount of \$156,714.76

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**ACTION REQUESTED**

Approve renewal of annual software maintenance and support with Oracle Support Services for the "ACORN/PORTAL" System, in the amount of \$156,714.76, and authorize the Purchasing Manager to sign the resulting purchase order.

**BACKGROUND**

On April 29, 2003 your Board approved the award of a contract to F.S. Systems to provide and install hardware and software for the County's new payroll and personnel management system, which has been designated "ACORN/PORTAL". The system employs software designed by PeopleSoft. Currently, support of that software is provided directly by Oracle, the firm that acquired PeopleSoft. On April 26, 2005 your Board approved a purchase order for the third year of software maintenance and support, which will expire on April 29, 2006.

The original contract sets firm costs for annual support for the first five years of the operation of the system. The cost for the fourth year will be \$156,714.76, including applicable tax. This represents an increase of 8% over last year's cost, as prescribed by the contract. The new support period will be April 30, 2006 through April 29, 2007.

**FISCAL IMPACT**

This expense has been budgeted in the Countywide Systems Fund.

cc: Nancy Nittler, Personnel Director  
Kathy Martinis, Auditor-Controller  
Clark Moots, Administrative Services Director  
Keely Scanlan, Information Technology

