

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

TO: **BOARD OF SUPERVISORS**

DATE: **JUNE 13, 2006**

FROM: *MD for* **JAMES DURFEE / ALBERT RICHIE**

SUBJECT: **FORESTHILL LEROY E. BOTTS MEMORIAL PARK IMPROVEMENTS**

ACTION REQUESTED/RECOMMENDATION: It is recommended your Board take the following actions in regards to the Foresthill Leroy E. Botts Memorial Park:

- 1) Approve a Budget Revision appropriating Park Dedication Fees in the amount of \$396,775 for improvements to the Foresthill Leroy E. Botts Memorial Park; and
- 2) Approve the Plans and Specifications for the construction of the Foresthill Park Restroom and Recreational Facilities Rehabilitation Project, Project No. 4745 and authorize staff to solicit bids; and
- 3) Authorize staff to solicit bids for the pre-cast concrete restroom building; and
- 4) Authorize the Purchasing Manager to execute a purchase order for the pre-cast restroom building in an amount not to exceed \$110,000.

BACKGROUND: The Placer County Parks Division is proposing to construct several improvements at the Foresthill Leroy E. Botts Memorial Park including the installation of new restrooms at the little league field, replacement of an existing tot lot playground, the provision of materials to assist community volunteers with construction of high quality horseshoe pits, and other various improvements to the little league and softball fields.

The restrooms at the Little League field are very old, in poor condition, and are not in compliance with the Americans with Disabilities Act. The proposed restroom will be a 4-stall, accessible, pre-cast concrete model with simulated wood textured siding and roof. This restroom is similar to other facilities installed at sites throughout the County. In addition, new leach fields to support the restroom will be constructed. The new restrooms will be located in proximity to serve both baseball fields and the tennis courts. Due to the long lead time associated with delivery of the restroom structure, staff is requesting authorization to purchase the building in advance of the site work.

This project will also remove and replace the tot lot playground that no longer complies with the U.S. Consumer Product Safety Commission Guidelines for playgrounds or with the requirements of the accessibility standards. In addition, Foresthill Little League and the Foresthill Four-wheelers Club have offered to construct high quality horseshoe pits, improve access pathways and rehabilitate a storage building at the park site. A portion of the funding would provide the community volunteers with materials for the improvement projects they will undertake.

In order to proceed with this project, it is necessary for your Board to approve the Plans and Specifications, authorize staff to solicit bids pursuant to the Public Contract Code and approve the attached Budget Revision to appropriate funds for the project.

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ENVIRONMENTAL CLEARANCE: This project is exempt from review pursuant to the California Environmental Quality Act, Section 15301, "Existing Facilities" and Section 15303, "New Construction or conversion of small structures".

FISCAL IMPACT: The Placer County Parks Commission recommended approval of Park Dedication Fees for these projects in the amount of \$105,653 on April 13, 2004 and an additional amount of \$291,122 on March 21, 2006. These funds are currently available in fee Area 4, Foresthill/Todd Valley. Approval of this request will not affect the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:AR:JR:dh

CC: COUNTY EXECUTIVE OFFICE
PROCUREMENT SERVICES

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