

MEMORANDUM

DEPARTMENT OF FACILITY SERVICES

COUNTY OF PLACER

TO: BOARD OF SUPERVISORS

DATE: JUNE 27, 2006

FROM:  JAMES DURFEE / ALBERT RICHIE 

SUBJECT: DUTCH FLAT SWIMMING POOL

**ACTION REQUESTED/RECOMMENDATION:** Approve a Budget Revision appropriating Park Dedication Fees from Recreation Area #12, Dutch Flat Area, in the amount of \$6,000 for upgrades to the Dutch Flat Swimming Pool.

**BACKGROUND:** The Dutch Flat Swimming Pool, located on Mattell Drive in Dutch Flat, was constructed in 1937. The Dutch Flat Swimming Pool Corporation, a non-profit corporation, owns the property and leases it to Placer County for maintenance and operation activities. Annual funding for maintenance of the pool is provided through CSA assessments and local taxes.

Each year, prior to the pool opening, the swimming pool is inspected by the Placer County Health and Human Services Division of Environmental Health. Environmental Health has determined that because of new regulations, it is necessary to make some improvements to the Dutch Flat Swimming Pool. The main items of concern involve upgrading the pool's filter system and modifying the drainage system to meet the current regulations. The cost estimate for these improvements is \$6,000.

On March 21, 2006, the Placer County Parks Commission recommended your Board's approval this request.

**ENVIRONMENTAL CLEARANCE:** This project is Categorically Exempt from CEQA pursuant to Article 19, Section 15301, Existing Facilities, which provides for the repair or minor alteration of existing public structures or facilities involving negligible or no expansion of use.

**FISCAL IMPACT:** There is currently \$41,255 of Park Dedication Fees available in Recreation Area #12, Dutch Flat Area. Approval of this request will have no impact upon the County General Fund.

JD/AR:ar

ATTACHMENT: BUDGET REVISION

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PLACER COUNTY

PAS AUDITOR-CONTROLLER  
BUDGET REVISION 2005 JUN -8 P 2:11

PAS DOCUMENT NO. \_\_\_\_\_

Facility Services will do JE to transfer funds.

**POST DATE:**

DEPT NO.	DOC TYPE	TOTAL LINES
12 BR	Total \$ Amount	2
	12,000.00	

Cash Transfer Required  
 Reserve Cancellation Required  
 Establish Reserve Required

Auditor-Controller  
 County Executive  
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		501	9	996909	96909	8780			6,000.00	12	014		501	9	996909	96909	2556			6,000.00
<b>TOTAL</b>										6,000.00	<b>TOTAL</b>										6,000.00

REASON FOR REVISION: TO APPROPRIATE PARK DEDICATION FEES AREA 12 FOR UPGRADES TO THE DUTCH FLAT SWIMMING POOL.

Prepared by Valerie Bayne Ext 6803

Department Head \_\_\_\_\_

Board of Supervisors \_\_\_\_\_

Date: 6/27/06

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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