

**MEMORANDUM  
COUNTY OF PLACER  
Administrative Services Department  
Procurement Services Division**

TO: Honorable Board of Supervisors  
FROM: David Seward, Purchasing Manager   
DATE: June 27, 2006  
SUBJECT: Approve an Agreement with The National Council on Crime and Delinquency for SafeMeasures Web-Based Reporting Service in the Maximum Two-Year Amount of \$67,500.00

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**ACTION REQUESTED**

Approve a Reporting Service Agreement with The National Council on Crime and Delinquency, of Madison, Wisconsin, to provide their SafeMeasures Web-Based Reporting Service to HHS/CSOC for the period of July 1, 2006 through June 30, 2008, in the maximum aggregate amount of \$67,500.00, and authorize the Purchasing Manager to sign the resulting Service Agreement and Purchase Order.

**BACKGROUND**

Currently, the only tools available to Placer County to monitor the provision of services to victims of child abuse/neglect and their families are Business Objects, a report writing software, and manual case reviews. The manual reviews are time consuming and inefficient. Business Objects is not real time, the number of Business Objects licenses is inadequate, and very few County workers can write Business Objects queries. The Children's System of Care needs a user-friendly, efficient and effective way to track information about referrals and cases.

SafeMeasures is a web-based reporting service available through the Children's Research Center, a division of the National Council on Crime and Delinquency. The service provides reports that enable County personnel to estimate current workload demand, plan more effective service interventions and monitor performance indicators established by State and Federal regulatory requirements. SafeMeasures includes case level quality control displays, which the County will employ in conjunction with the State of California's Child Welfare Services/Case Management System (CWS/CMS) to facilitate compliance with State and Federal regulations. All programs within the HHS/CSOC will benefit from use of SafeMeasures.

SafeMeasures is the only known service available to satisfy the specified requirements. Thirty-seven other California counties also use SafeMeasures in conjunction with their CWS/CMS application. This sole source purchase complies with the Purchasing Policy Manual Exceptions to Competitive Process, Paragraphs 1.3(i) and 1.3(l).

**FISCAL IMPACT**

The County will receive a ten percent discount for committing to a two year subscription, for a total price of \$67,500.00. Fifty percent of this amount, (\$33,750.00) will be due upon signing of the contract and the remainder will be due on the anniversary date of the contract. The Children's System of Care (Appn. 42970) approved Final Budget for fiscal year 2005/2006 has sufficient budgeted expenditures to permit payment of \$33,750 for this acquisition. The department has budgeted funds in fiscal year 2006-2007 for the second year of this agreement. This acquisition will be funded by approximately \$16,875.00 in federal and state child welfare funds each year. County general funds or social services realignment will fund the remaining cost of approximately \$16,875.00 each year.

cc: Bud Bautista – HHS/CSOC, Jim Nissen - HHS/CSOC, Louie Cretaro – HHS/MIS

