

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Human Services**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Bob Dunstan, Director, Administrative Services & Human Services

DATE: October 24, 2006

SUBJECT: Community Services Block Grant Amendment with Salvation Army for
Calendar Year 2006

ACTION REQUESTED:

Approve the addendum to the Community Services Block Grant (CSBG) Contract with the Salvation Army (CN005399) for Calendar Year 2006, increasing the award from \$30,356 to \$45,356 and authorize the Director of Health and Human Services to sign the amendment.

BACKGROUND:

On January 10, 2006, your Board approved the recommendations of the Community Services Commission (CSC) awarding \$143,556 in CSBG funding to seven organizations within Placer County, based on guidelines established by the Commission. Since that time, the Department determined that funds set aside for administration would not be expended, and on April 20, 2006, the Commission voted to designate the additional \$15,000 to the Salvation Army. These additional funds will assist the Salvation Army in continuing the emergency shelter, transitional housing, and emergency services that it provides under the current contract.

FISCAL IMPACT:

The County received \$173,556 for calendar year 2006. HHS retains approximately \$30,000 for administration of CSBG, to fund CSC activities, to provide staff support to the CSC, and to provide information and referral to delegate agencies and other providers. This addendum transfers \$15,000 of the \$30,000 administrative set aside to the Salvation Army for direct services. Consequently, there is no fiscal impact. No General Fund contribution is required.

The following Amendment for:

**Community Services Block
Grant - Salvation Army**

is on file with the Clerk of the Board
for BOS meeting:

October 24, 2006 (Tahoe)