

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: October 24, 2006

FROM: KEN GREHM / RICK DONDRO ^{KG} ^{RWD}

SUBJECT: CITY OF ROCKLIN TRANSIT SERVICE MOU

ACTION REQUESTED / RECOMMENDATION

Authorize the Board Chairman to execute a Memorandum of Understanding (MOU) to provide transit service to the City of Rocklin in Fiscal Year 2006-07.

BACKGROUND / SUMMARY

Placer County provides transit services in the City of Rocklin through a MOU. Placer County Transit (PCT) operates the Lincoln-Sierra College Route, which provides hourly local bus route service in Rocklin. PCT's Auburn-Light Rail route connects with the Lincoln-Sierra College Route and the Dial-A-Ride at the Roseville Galleria. PRIDE Industries, as the designated Consolidated Transportation Services Agency, provides the Dial-A-Ride service under a separate MOU with Placer County. Placer County contracts with Amador Stage Lines to provide commuter bus service to the City of Rocklin.

Rocklin's payment for Fiscal Year 2006-07 will be \$530,111 and is comprised of the following:

- \$374,767 for Local Route Service
- \$ 15,905 for Regional Fixed Route Service
- \$ 5,356 for Hourly Saturday Service for Regional Fixed Route Service
- \$ 19,551 for Expanded Service for Regional Fixed Route Service
- \$102,918 for Dial-A-Ride Service
- \$ 72,516 for Commuter Bus Service
- \$ 82,215 Credit for FTA Section 5307
- \$ 21,313 for Capital Costs

ENVIRONMENTAL

This project is statutorily exempt from CEQA pursuant to Public Resource Code 21080(b)(10), as it is a project to institute passenger service.

FISCAL IMPACT

The revenue from the City of Rocklin MOU covers all of the cost of PCT providing the above transit services in the City of Rocklin. The transit service provided under this MOU is included in the FY 2006-07 budget, and is consistent with the Short Range Transit Plan.

A copy of the MOU is on file for viewing with the Clerk of the Board

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