

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS
DATE: October 24, 2006

FROM: ^{YD} KEN GREHM/KEVIN TABER

SUBJECT: ROAD MAINTENANCE DIVISION BUDGET/FIXED ASSET REVISION

ACTION REQUESTED / RECOMMENDATION

Approve a Budget Revision to correctly appropriate \$17,000 within the existing Road Maintenance budget by moving it from account 2481 'PC Acquisition' to 4451 'Fixed Assets' and approve the addition of a new computer server to the County Master Fixed Asset List.

BACKGROUND / SUMMARY

The Road Maintenance Division utilizes a server to manage its pavement management system software and traffic sign maintenance software. The existing server is over five years old, and is in need of replacement. The Department budgeted \$17,000 for this replacement and it is included in line item 2481 'PC Acquisition' in the approved 06/07 budget. To be able to purchase this new server, because of its cost, these funds need to be budgeted in line item 4451 'Fixed Assets', and the server must be included on the Master Fixed Asset List in accordance with the County's Purchasing Policy Manual.

ENVIRONMENTAL

The following action is not a project as defined by Public Resources Code Section 21065 and is, therefore, exempt from environmental review under CEQA.

FISCAL IMPACT

None. There is no increase or decrease to the overall Road Maintenance Division budget.

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO. _____

Auditor-Controller
 County Executive
 Board of Supervisors

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$34,000.00	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT													
Dept No.	T Code	Rev	Fund	Sub	Fund	OCA	PCA	GL	G/L	OBJ L-3	Proj. No.	Dept No.	T Code	Rev	Fund	Sub	Fund	OCA	PCA	Obj L-3	Proj. No.	Detail	AMOUNT
19	14					006036				120		19	14							4451			17,000.00
19	15					008300				120		19	15							2481			17,000.00
										<i>MS</i>													
TOTAL										TOTAL													

REASON FOR REVISION: Budget Revision to correctly appropriate \$17,000 server for Roads from line 2481 PC Acquisition to 4451 Fixed Assets. Increase Fixed Assets 4451 by \$17,000 for server and decrease 2481 PC Acquisition by \$17,000

Ken Grehm

Department Head Ken Grehm

Date: 9/18/2006

Board of Supervisors

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