

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: November 7, 2006

SUBJECT: Consulting Agreement with Streamline Consulting Group for facilitation and planning services for the Continuous Quality Improvement Program

ACTION REQUESTED:

Approve a consulting agreement with Streamline Consulting Group, Inc. to provide facilitation and planning services for the Continuous Quality Improvement Program from September 1, 2006 through August 31, 2008 in the amount of \$96,000, and authorize the Director of Health and Human Services to sign this agreement and subsequent amendments.

BACKGROUND:

On November 2, 2004, California voters passed Proposition 63, the Mental Health Services Act (MHSA), establishing a state personal income tax surcharge of 1% on the portion of taxpayers' annual taxable income that exceeds \$1 million. The purpose of MHSA is to expand county mental health services to children, adults and seniors with severe mental illnesses who cannot obtain services through other funds, and to fund prevention and early intervention services, innovative programs, human resource development, and capital facilities and technology improvements.

Streamline Consulting will provide facilitation and consultation services to assist the Systems of Care (SOC) in integrating resources, creating efficiencies of managing three major initiatives in SOC (MHSA, Child Welfare Redesign, and the Substance Abuse and Mental Health Services Administration (SAMHSA) Children's Mental Health Initiative), and partnering with community resources to ensure the service delivery driven by these initiatives has meaningful community input and review. Streamline is currently providing administrative consultation and support to the Placer Collaborative Network (PCN). SOC will be developing a close collaborative partnership with PCN to achieve outcomes of providing more community-based, and culturally competent services. Through consultation with Streamline, SOC will be developing strategies and practices to work more collaboratively with community organizations in order to better reach underserved populations and better integrate SOC services with existing community resources. Measurable outcomes will be used to evaluate the effectiveness of SOC progress in meeting the objectives of the initiatives within the context of the needs of this community.

Streamline has a strong background in Organizational Development and assisting community partners to work more effectively together. On a local level, they have provided consultative services to both PCN and the Community Collaborative of Tahoe Truckee.

FISCAL IMPACT:

This contract expenditure for FY 2006-07 (approximately \$36,000) was not included in the final budget approved for the Adult System of Care. This cost will be included in the mid-year budget revision that is in development. The expenditures for Fiscal Years 2007-08 and 2008-09 will be included in the budget requests for those years. The funding for this contract comes from State general funds provided by the Mental Health Services Act that have been rolled forward from FY 2005-06. There is no County general fund contribution required.

The following Contract for:

**Streamline Consulting Group,
Inc.**

is on file with the Clerk of the Board
for BOS meeting:

November 7, 2006