

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: November 7, 2006

SUBJECT: Approve the FY2006/07 Performance Agreement with the California Dept of Mental Health

ACTION REQUESTED:

Approve the FY2006/07 Performance Agreement with the State of California Department of Mental Health, which delineates State requirements for mental health services and authorizes the County to claim the allocated funds, and authorize the Chairman of the Board to sign the Agreement on behalf of Placer County.

BACKGROUND:

Placer County is responsible for establishing a community mental health service to cover the entire area of the County pursuant California Welfare and Institutions Code Sections 5602. As a part of this required service, Placer County is committed to providing an integrated and coordinated range of services appropriate to the needs of each client who meets target population criteria. These services are to include at minimum: pre-crisis and crisis services, assessment, medication education and management, case management, twenty-four hour treatment services, rehabilitation and support services, vocational services, and residential services.

In addition, the following programs are included in this contract with specific management requirements for each: Children's System of Care Interagency Enrollee-Based Program (CSOC-IEBP), Assistance in Transition from Homelessness (PATH), Community Mental Health Services Grant (SAMHSA), and Integrated Services for Homeless Adults with Severe Mental Illness (AB34, AB2034, AB334).

As this Board knows, County costs have increased for this specialized service while State funds have leveled. The Placer County Systems of Care has responded by eliminating less critical services, shortening the length of service, and identifying persons with the most critical need to serve. Placer County Adult and Children's Systems of Care expects to serve approximately 4,350 individuals with serious mental illness in the current fiscal year, based on 05/06 actual activity, a significant increase from the FY04/05 level of 3,250 individuals. Most of these individuals reside in our communities, except for a small number who are so severely disabled that they require long-term treatment and care in high-level treatment programs, at State hospitals, or at locked institutions.

The attached FY2006/07 agreement contains provisions for administrative and quality assurance conditions under which the County will provide mental health services through an approach that integrates programs throughout the Systems of Care. The Adult System of Care has implemented the Adult Performance Outcome Program as a part of this agreement in order to track outcomes for adult mental health services.

This contract was reviewed by the Mental Health, Alcohol and Drug Advisory Board at their October 23rd meeting as required by Welfare and Institutions Code Section 5604.2(a)(2).

FISCAL IMPACT:

Funding is based upon Federal and State appropriations consistent with statutory provisions. Allocations for the specific programs total approximately \$1,502,000. Total funding for this agreement is contingent on the availability of Federal and State funds, and successful compliance with the work plan and budget requirements. The balance of the funding for required services is provided through Mental Health Realignment (51%), Federal participation (48%), and County General Funds (1%).

The following Agreement for:

**Performance Agreement with
State of CA. Depart. of
Mental Health**

is on file with the Clerk of the Board
for BOS meeting:

November 7, 2006