



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward E. Bonner, Sheriff-Coroner-Marshall
DATE: December 5, 2006
SUBJECT: Computer Aided Dispatch Upgrade

ACTION REQUESTED

Your approval is requested for the Computer Aided Dispatch (CAD) upgrade with Compudyne in the amount of \$89,596 and to authorize the purchasing manager to execute any related purchasing documents required to implement this upgrade.

BACKGROUND

CAD is provided from the Regional Integrated Public Safety System through Compudyne (previously known as Tiburon). Additional functional partners include the City of Roseville and Auburn Police Departments. Periodic upgrades become available that offer additional features and enhancements. The functional users have discussed and agreed upon the need for the benefits associated the current CAD upgrade. The users have agreed to share in the cost of this upgrade. The current upgrade quote from Compudyne is \$89,596. Based on a prorated formula of benefit, the City of Roseville's share is 55% or \$49,278, the City of Auburn is 7% or \$6,272 and Placer County Sheriff is 38% or \$34,046. The CAD product resides on servers located in Placer County. Placer County staff will take the lead in coordinating the acquisition and implementation. Your Board has approved this upgrade as part of the FY 2006/2007 final budget. This is a sole source upgrade to our current system. Your approval is required for the agreement with Compudyne to implement this upgrade in the amount of \$89,596 and for the purchasing manager to execute any related documents to accomplish this upgrade.

FISCAL IMPACT

Funds have been budgeted within the Sheriff's budget for FY 2006/2007 for this upgrade. The annual maintenance costs for the upgrade will be included in the annual maintenance agreement. Twelve months of maintenance is currently provided as part of the system acceptance and implementation.

