

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Community Health

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health and Human Services
Michael P. Mulligan, M.D., Assistant Health Officer

DATE: August 22, 2006

SUBJECT: Sierra Foothills AIDS Foundation contract for FY 2006-2007

ACTION REQUESTED:

Approve the agreement with Sierra Foothills AIDS Foundation for HIV/AIDS Treatment Services in the amount of \$233,893 for the period August 1, 2006 through July 31, 2007, and authorize the Director of Health and Human Services to sign any amendments during the term of the contract.

BACKGROUND:

Placer County holds funding contracts for the Title I/II Ryan White C.A.R.E. Act and Housing Opportunities for People With AIDS (HOPWA). Community Health has subcontracted for the provision of these program services with Sierra Foothills AIDS Foundation (SFAF) who, for the last ten years, has successfully provided case management and other services in accordance with the service plan developed by the Placer County HIV Planning Group. SFAF proposes to serve over 200 clients having complex needs, working to improve or maintain their health and well-being and prevent the further spread of HIV in the community. Outreach activities to 600 high risk and hard to reach persons will include referral to HIV testing, counseling, and to drug treatment or other risk reduction services to prevent transmission of HIV. The sole source contract approach with SFAF for services provided under Ryan White CARE Act Titles I/II and HOPWA gives consumers a "one-stop shop" with a comprehensive, integrated service approach.

FISCAL IMPACT:

The expenditures and revenue for the contract with Sierra Foothills AIDS Foundation were included in the Proposed FY 2006-2007 County Budget. The contract is funded by two separate sources, each with its own fiscal cycle, Ryan White (March 2006- February 2007) and HOPWA (Calendar Year 2007). No General Funds are used or required to administer this program. This agreement has been reduced by \$1,407 for the upcoming year, due to reductions in Ryan White funding for this period.

The contract for:

Sierra Foothill AIDS Foundation

Is on file with the Clerk of the Board
for BOS meeting:

August 22, 2006