



PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



MAIN OFFICE  
P.O. BOX 6990  
AUBURN, CA 95604  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 581-6377

**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**STEPHEN L. D'ARCY**  
UNDERSHERIFF

**TO:** Honorable Board of Supervisors  
**FROM:** Edward E. Bonner, Sheriff-Coroner-Marshal   
**DATE:** August 22, 2006  
**SUBJECT:** Recommendation to for early purchase approval of the Logging Voice Recorder for Sheriff's Department Tahoe Dispatch

**ACTION REQUESTED**

Your approval is requested to approve the budget revision to adjust the Fiscal Year (FY) 2006/2007 Final Budget for the early purchase of a logging voice recorder for Tahoe Dispatch in the amount of \$25,000. Your approval is also required to add the equipment to the Master Fixed Asset List and authorize the Purchasing Manager to execute any related documents.

**BACKGROUND**

The recording device for Tahoe Dispatch 9-1-1 operations is over six years old and past its useful life. It is experiencing problems and its failure is of concern. This piece of equipment is critical to the Sheriff's operations. Rather than incur expensive maintenance costs to keep it going that deplete the funds available from State 9-1-1, we are requesting its purchase not be delayed. Part of the cost (\$13,000) of this equipment will be offset by State 9-1-1 funds. The remainder of funds will come from maintenance funds within the Sheriff Department Tahoe budget. Your Board's approval is required to process this request early, add it to the equipment to the Master Fixed Asset List and approve the final budget adjustment.

**FISCAL IMPACT**

Funds will be transferred within the Sheriff Department's budget and revenue added for this equipment resulting in no net increase.

261

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20 BR		50,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

DEPT NO.	T/C	Rev Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006			219401	02412	7232			13,000.00
<b>TOTAL</b>									<b>13,000.00</b>

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	014			219402	02412	4451			25,000.00
20	015			219402	02412	2290			12,000.00
<b>TOTAL</b>									<b>37,000.00</b>

REASON FOR REVISION: To modify the Master Fixed Assets List and approve early purchase of the Logging Voice Recorder for Sheriff's Department Tahoe Dispatch.

Prepared By Liz Ext 7834

Department Head [Signature]

Board of Supervisors \_\_\_\_\_

Date: 8/22/06

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

262