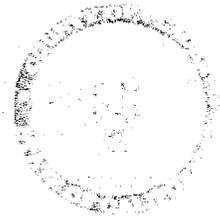


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EST. 1852

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: August 22, 2006
Subject: Law Enforcement Services contracts between the Placer County Sheriff-Coroner-Marshal and the City of Colfax

Action Requested

It is recommended that your Board approve the revised Law Enforcement Services contract between the Placer County Sheriff-Coroner-Marshal and the City of Colfax. The contract is a three-year continuation of law enforcement services. The annual amount of the contract for the first year is \$606,021. This contract includes the annual base law enforcement services adjustment plus $\frac{3}{4}$ of the year funding for a traffic officer. The contract term is July 1, 2006 through June 30, 2009.

Background

The Placer County Sheriff-Coroner-Marshal provides law enforcement services to the City of Colfax. The law enforcement service costs are updated to reflect increases estimated in salaries and benefits and cost-of-living increases for services and supplies annually. A new contract is updated every three years. In June, contractual services were negotiated with the previous city manager and approved by your Board on June 27, 2006. This contract was based on the updated cost for the base level of law enforcement services plus a full time traffic officer (funded through the COPS Supplemental Law funds from the State). Since the funding from the Supplemental Law funds were insufficient to fund the traffic officer 100%, a portion of that funding was identified as the city's general fund.

When the matter was heard by the City of Colfax Council on the evening of June 27, 2006, the Council was concerned about their ability to fully fund the traffic officer from their General Fund. They deferred approval of the contract to meet with the Sheriff's Department after they had a further opportunity to review their budget. Based on their review and the subsequent meeting, the contract was revised to decrease the traffic officer services to $\frac{3}{4}$ of a year. It was agreed that we would meet again in January, 2007 for the city to determine if they could extend funding for the traffic officer for the 4th quarter. An amendment would be brought back to your Board for approval if these services were extended to include the 4th quarter of this fiscal year.

The level of base service increase is \$22,787 and a decrease of \$23,726 for the traffic officer. The base level of services increase is just under 5% with a slight overall contract decrease of \$939 to reflect the decreased service level of the traffic officer position funded through COPS Supplemental Law. Your Board's approval of the contract is required.

Fiscal Impact

The estimated costs for this contract is in the budget submitted to the Board for FY 2006/2007.

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