



PLACER COUNTY  
**SHERIFF**  
**CORONER-MARSHAL**



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**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**STEPHEN L. D'ARCY**  
UNDERSHERIFF

**To: Honorable Board of Supervisors**  
**Date: September 12, 2006**  
**From: Edward N. Bonner, Sheriff-Coroner-Marshall**   
**Bradford R. Fenocchio, District Attorney**  
**Subject: Public Hearing for Supplemental Law Enforcement Services Fund**  
**Appropriations for Citizens Option for Public Safety (COPS)**

**ACTION REQUESTED**

A public hearing is requested to review and approve the spending plan for Fiscal Year 06/07 for the Sheriff-Coroner-Marshall and District Attorney from the COPS Supplemental Law Enforcement Services Fund (Attachment A).

**BACKGROUND**

The Supplemental Law Enforcement Fund was established in FY 96/97 as a result of the passage of AB 3229 for an initial four-year period. AB 2885 was passed to extend this program for an additional year in the Statewide amount of \$121.3 million. In FY 2001/02 and FY 2002/03 COPS funding was approved in the amount of \$116.3 million. In FY 2003/04 the funding was reduced to \$100 million and has been funded at that level for since that time. The State requires that these funds be used for front line law enforcement services and be "separate and apart" from the normal budget process. A public hearing is required to be held annually to review the requests and appropriate the funds related to this chapter for the Sheriff and District Attorney. The focus of the funds allocated this year is to continue funding for personnel and related costs. The proposed spending plan has been reviewed and approved by the Supplemental Law Enforcement Oversight Committee. The funds anticipated for Placer County front-line law enforcement is \$155,141 and Corrections and District Attorney is \$85,532 each. Funds carried over for Corrections of \$55,932 from FY 05/06 will also be included in the spending plan submitted to your Board for review.

The funds received by the State this fiscal year must be spent by the following fiscal year close or revert to the State. Reports are submitted annually to the State on how the funds are spent. The proposed spending plans submitted include any monies carried over from the previous fiscal year. Audits will be conducted by the State to monitor how funds are actually spent. Your Board is requested to conduct a public hearing to consider and approve the spending plan submitted.

**FISCAL IMPACT**

Fiscal impact for this program is as follows: \$85,532 to the District Attorney; \$85,532 to the Corrections and Detention, plus carryover of \$55,932 for a total of \$141,464; and \$155,141 for the Sheriff's Department Front Line Law Enforcement. These amounts and proposed spending plans are included in the Final Budget submitted to your Board.

**Attachment A**  
**Supplemental Law Enforcement Services Funds**  
**FY 2006-2007 Expenditure Plan**

**Patrol – Front Line Law Enforcement**

Detective Salary and Benefits	\$147,665
Internal Employee Chgs	\$ 7,476
<b>Total Exp planned 06/07</b>	<b>\$155,141</b>

**Jail Corrections**

Imaging Scanners	\$14,000
CMS upgrade	\$30,000
Safety & Equipment upgrades/repl	\$71,464
Jail impr/bldg maint & improvements	\$26,000
<b>Total Exp planned 06/07</b>	<b>\$141,464</b>

**District Attorney**

<b>06/07 Expenditure Plan</b>	<b>Funding contributions for the following:</b>	
Deputy D.A. I/II (1)		\$65,532
Support Staff (2)		\$20,000
<b>Total Exp planned 06/07</b>		<b>\$85,532</b>