

PLACER COUNTY
SHERIFF
CORONER-MARSHAL

MAIN OFFICE
P.O. BOX 6890
ALBUQUERQUE, CA 95604
PH. (530) 589-7900 FAX. (530) 589-7999

TAHOE SUBSTATION
DRAWER 7710
TAHOE CITY, CA 96145
PH. (530) 581-6300 FAX. (530) 581-6377

EST. 1851

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDER-SHERIFF

To: Board of Supervisors
Date: January 23, 2007
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Subject: Cal-Met Grant to Fund two Deputy Sheriffs to support the Placer Meth Program

ACTION REQUESTED

Your Board's authorization is requested to fill two vacant deputy sheriff positions with Cal-Met funding. These positions would be assigned to the Special Investigations Unit (SIU) to support the Placer Meth program - Placer County's campaign against methamphetamine abuse and sales. Your Board's approval of the associated budget revision in the amount of \$208,000 is required.

BACKGROUND

A grant request was submitted to the State as part of the regional Cal-Met task force to fund two deputy sheriffs to support the Placer Meth program. Although State funding runs from July 1, 2006 through June 30, 2007, the grant approval was not received until just recently. If the programs are successful and can demonstrate results, it is likely that the State will continue funding this program annually. The State budget recently released includes continued State funding in FY 2007/2008 for the Cal-Met program. As demonstrated by the recent press release, this is a critical issue. If funding is not renewed the following year, the deputy sheriffs assigned to these positions can be absorbed into our normal work force.

Rather than request two new deputy sheriff positions allocations, we are requesting that two grant deputy sheriff positions not currently funded be allocated to the Cal-Met program and filled immediately to provide services under this grant. The grant prohibits using existing funded positions and funds must be spent during the grant period. The cost of two deputy sheriff positions for six months, not including one-time OPEB costs, is about \$70,000 each, or \$140,000. These deputy costs will not consume all the grant funds within the time specified. We are working with the granting agency to determine if equipment and vehicle acquisition for the positions can also be funded. We will bring this back to your Board for approval if the proposal is accepted. We are also requesting the budget revision to fund the positions for six months and offsetting grant revenue be approved.

We are requesting that the one-time OPEB costs not be included or charged at this time. This initial request is only for six months. We will submit the continued funding request for these two grant positions with the FY 07/08 budget to continue to provide services for the Placer Meth program. The FY 07/08 request will be based on the continued funding by the State for Cal-Met. The annual costs for FY 07/08, if submitted, are approximately \$175,000 for each deputy,

including one-time OPEB costs, for a total of \$350,000. The grant would cover the deputy costs; the County would be liable for the one-time OPEB costs. Subsequent years thereafter, notwithstanding DSA negotiations, are estimated at \$110,000 for each deputy. This does not include increases resulting from the DSA negotiations currently underway.

FISCAL IMPACT

Grant revenues in the approximate amount of \$140,000 offset the cost of funding two deputy sheriffs for a period of six months. The remaining revenue of \$68,000 will be currently earmarked in supplies, pending grant approval of other equipment and vehicle lease/acquisition. Total grant funding to be appropriated for FY 06/07 is \$208,000. No additional impact to the General Fund is anticipated at this time. Based on the continuation of Cal-Met funding as proposed in the State budget just released, the Sheriff's Department will request these two positions be fully funded by the grant in support of the Placer Meth program. OPEB one-time costs will be requested utilizing General Fund/Public Safety revenues as part of the FY 07/08 Budget submittal. Total anticipated cost if requested in FY 07/08, with one-time OPEB costs, is estimated at \$350,000.

Attachments: Budget Revision

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20 BR		416,000.00	7

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor - Controller

County Executive

Board of Supervisors

PAS DOCUMENT NO.

ESTIMATED REVENUE ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				CALMET	02412	7232			208,000.00
TOTAL										208,000.00

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	014				CALMET	02412	1002			78,984.00
20	014				CALMET	02412	1300			26,818.00
20	014				CALMET	02412	1301			6,042.00
20	014				CALMET	02412	1310			22,327.00
20	014				CALMET	02412	1315			5,829.00
20	014				CALMET	02412	2840			68,000.00
TOTAL										208,000.00

REASON FOR REVISION: To fill two vacant deputy sheriff's positions in the grants budget.

Prepared by Liz Ext 7834

Department Head *[Signature]*

Board of Supervisors

Date: 1/23/07

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

57

