

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: February 6, 2007

SUBJECT: Mental Health Services Act Three-Year Contract

ACTION REQUESTED:

Approve the Mental Health Services Act Three-Year Program and Expenditure Plan Agreement with the State Department of Mental Health from February 1, 2006 through June 30, 2008 in the amount of \$6,698,467, and authorize the Director of Health and Human Services to sign future amendments.

BACKGROUND:

California voters approved Proposition 63 during the November 2004 General Election. Proposition 63, the Mental Health Services Act (MHSA), became effective on January 1, 2005. The program is intended to expand county mental health services to specifically targeted children, adults, and seniors with severe mental illnesses who are unserved and underserved. In the future, this Act will also fund prevention and early intervention services, innovative programs, human resource development, and capital facilities and technology improvements. During the first year of this program, planning meetings were conducted and a Placer Plan was submitted to the State for its review and approval. The resulting agreement includes the approved plan, and the funding to conduct the approved services and one-time expenses.

Highlights of the Placer MHSA Community Services and Supports Plan include:

- Outreach and Engagement Strategies - All populations targeted for full service strategies will receive outreach and engagement interventions. Carefully targeted outreach strategies will address the underserved Hispanic population in Placer County.
- Children's Services Plan - A wraparound service for targeted Severely Emotionally Disturbed children not identified by schools.
- Transition-Age Youth Services Plan - An integrated, multi-disciplinary service for targeted youth/families moving out of the Children's System of Care and/or into the Adult System of Care.
- Adult Services Plan - A "Whatever it Takes" (WIT) team for adults with severe mental illness leaving hospitals, locked psychiatric facilities, or jail.
- Older Adult Services Plan - A comprehensive mobile outreach, crisis intervention, assessment and case management team for targeted older adults.
- Lake Tahoe - A welcoming system to increase access to culturally competent mental health services for Latinos in the Tahoe area.
- Mental Health Crisis Response and Triage - Strategy will augment the current response system.
- Transforming Services - System strategy to improve the system capacity for improved services by increasing cultural competence, co-occurring (mental health and substance abuse) treatment, and recovery-oriented and client-centered treatment as required by the Act.

This contract was reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on January 22nd.

FISCAL IMPACT:

Funding includes \$1,995,961 for FY05-06, \$2,284,100 for FY06-07, and \$2,418,406 for FY07-08. No matching funds or County General Fund contribution are required. Funding for FY05/06 and FY06/07 was included in the annual budget for each year. Unspent one-time and operating dollars from FY05/06 are being rolled over into the 06/07 budget.

The following Agreement for:

**MHSA Three-Year Program and
Expenditure Plan Agreement**

is on file with the Clerk of the Board
for BOS meeting:

February 6, 2007