



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDERSHERIFF

To: Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: February 19, 2007
Subject: Purchase of Two Vehicles for Special Operations from Cal-Met Funding to support Placer County Meth program

BOARD ACTION REQUESTED

Authorization is requested for the purchase of two vehicles from Cal-Met funds to support the Placer County Meth program in an amount not-to-exceed \$80,000. Authorization is requested to approve the Master Fixed Asset additions and budget revision. It is also requested that the purchasing manager be authorized to execute any documents to complete this purchase as specified within this fiscal year.

BACKGROUND

Your Board initially approved funds from Cal-Met in the amount of \$208,000 to fill two deputy allocations in support of Placer County Meth program. Because the approval for funding in FY 2006/2007 was received mid-year, the total amount of the funds will not be totally expended on salary and benefits. The remaining funds must be spent within this fiscal year. We are requesting that the balance of funds in this fiscal year be used to equip the deputies with the tools necessary to perform their duties. Part these costs will be used for the duty equipment. Also, staff assigned to the Special Operations unit, working in the Special Investigations Unit task force, needs to have discreet vehicles to successfully carry out their missions and conduct various activities. We are requesting that two vehicles be purchased; one Sport Utility Vehicle and one sedan, including the necessary equipment build up, to support these two positions.

The staff assigned these vehicles will be tasked with working undercover operations. The specifications requested will be focused on particular makes and models to complement and supplement existing vehicles in the unit or that meet particular profiles. Because time is of the essence so funds are spent this fiscal year, we are requesting that the vehicles be purchased directly from a dealer rather than the factory to expedite the acquisition process. We are requesting Procurement work closely with us to seek the most competitive pricing given these unique parameters and be authorized to execute the purchase orders in an amount not-to-exceed \$80,000. We have been in contact with Fleet and Procurement to coordinate this process. Your Board's approval of this action, modification of the Master Fixed Asset List and the budget revision is required.

FISCAL IMPACT

Funding is available within the \$208,000 Cal-Met funds to purchase the duty equipment and vehicles. It is estimated that staff will be assigned to this unit this fiscal year with an estimated salary and benefits, including overtime, of \$103,000. Initial training, duty equipment and clothing, tactical vests, and mobile radios will cost an estimated \$22,000. The remaining \$83,000 is available for one-time vehicle acquisition and operation for the remainder of the year. Because of acquisition lead-time, we anticipate limited operational costs, leaving an estimated \$80,000 available to purchase two vehicles. We feel this is more than enough to purchase vehicles and anticipate funds remaining to be allocated to operational supplies within the Special Investigation Unit to support these positions.

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BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20 BR		320,000.00	9

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
19	006				006707		8780			80,000.00	19	014				006707		4451			80,000.00	
											20	015				CALMET	02412	1002			24,498.00	
											20	015				CALMET	02412	1300			11,711.00	
											20	015				CALMET	02412	1301			2,497.00	
											20	015				CALMET	02412	1310			8,999.00	
											20	015				CALMET	02412	1315			1,663.00	
											20	015				CALMET	02412	2840			30,632.00	
											20	014				CALMET	02412	3776			80,000.00	
										TOTAL											TOTAL	240,000.00

REASON FOR REVISION: To purchase two vehicles for Special Operations from Cal - Met funding.

Prepared by Liz Ext 7834

Department Head Melissa Bealano

Board of Supervisors _____

Date: 2/19/07

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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