

# MEMORANDUM

## DEPARTMENT OF PUBLIC WORKS County of Placer

TO: BOARD OF SUPERVISORS

DATE: MAY 8, 2007

FROM: KEN GREHM / RICK DONDRO

SUBJECT: TRAFFIC MITIGATION FEES - ANNUAL ADJUSTMENT

### ACTION REQUESTED / RECOMMENDATION

Conduct a Public Hearing and Adopt a Resolution to increase the Capital Improvement Costs and corresponding Countywide Traffic Mitigation Fees to reflect an increase of 2.14% in construction costs since April of 2006.

### BACKGROUND / SUMMARY

In April 1996, your Board adopted an ordinance establishing Traffic Fees, Capital Improvement Programs (CIPs) and a process to collect the fees. In July of 1999 the Board approved an ordinance to allow for annual adjustments to the traffic mitigation fees to account for changes in construction costs. The annual adjustment is determined based on the Construction Cost Index as a 20-city average published in the Engineering News Record from April of the prior year to April of the current year. Based on this information, an increase of 2.14% is proposed for all districts. This increase reflects the national average change in construction costs since the fees were updated in May 2006 for all fee districts. If approved, the fee adjustments would become effective July 9, 2007. Exhibit 1 shows current and proposed fees by benefit district.

The construction cost index is the appropriate index to use for adjustments to the Capital Improvement Program and corresponding Traffic Mitigation Fee Program as it is the accepted industry standard for changes in highway construction costs and accounts for a number of factors that affect the price of construction, including labor and materials. It is also the index used for annual traffic mitigation fee adjustments to the Highway 65 Joint Powers Authority, City of Roseville/Placer County and the South Placer Regional Transportation Authority Fee Programs

Exhibit D of County Code Article 15.28, the Capital Improvement Program (CIP), describes the capital improvements, estimated costs and funding sources, and it is also adjusted to reflect the 2.14% increase in capital improvement costs.

### ENVIRONMENTAL

This action is categorically exempt from CEQA as it relates to obtaining funds for capital projects necessary to maintain service within existing service areas (Section 21080(b)(8)).

### FISCAL IMPACT

Adjusting the fees to current conditions will allow revenues to keep pace with the cost to construct the improvements. If approved, the new fees will become effective on July 9, 2007.

Attachments: Resolution  
Comparison of Fees by District

**TRAFFIC MITIGATION FEES  
Adjustment  
By Countywide Benefit District  
Comparison with Other Fee Programs**

<b>Benefit District</b>	<b>Current Countywide Fee (July 2006) Fee per DUE</b>	<b>Proposed Countywide Fee (July 2007) Fee per DUE</b>	<b>Hwy. 65 JPA Fee Per DUE</b>	<b>SPRTA Regional Fee Per DUE</b>	<b>County/Roseville Fee Per DUE</b>	<b>Total Fee Per DUE</b>
Auburn/Bowman	\$4,350	\$4,443	\$0	\$0	\$0	\$4,443
Dry Creek	\$3,108	\$3,175	\$0	\$175	\$861	\$4,211
Foresthill	\$3,464	\$3,538	\$0	\$0	\$0	\$3,538
Granite Bay	\$5,408	\$5,524	\$0	\$295	\$57	\$5,876
Meadow Vista	\$4,496	\$4,592	\$0	\$0	\$0	\$4,592
Newcastle/Horseshoe Bar	\$4,285	\$4,377	\$0	\$1,057	\$37	\$5,471
Placer Central Fee	\$1,845	\$1,884	\$0	\$1,636	\$43	\$4,563
Placer East	\$2,983	\$3,047	\$0	\$0	\$0	\$3,047
Placer West	\$2,285	\$2,334	\$0	\$1,762	\$91	\$4,187
Sunset	\$2,376	\$2,638	\$1,704	\$2,095	\$233	\$6,670
Tahoe Region	\$4,241	\$4,332	\$0	\$0	\$0	\$4,332

- Note: 1) This change reflects an increase of 2.14% for the period from April 2006 to April 2007 for the Countywide Fee. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
- 2) The change becomes effective July 9, 2007.
- 3) SPRTA = South Placer Regional Transportation Authority
- 4) DUE = Dwelling Unit Equivalent
- 5) JPA = Joint Powers Authority

# Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION MODIFYING  
THE CAPITAL IMPROVEMENT PROGRAM AND  
TRAFFIC FEE PROGRAM TO ADJUST FOR CHANGES  
IN CONSTRUCTION COSTS  
Chapter 15 Subchapter 28,  
Placer County Road Network  
Limitation Zone

Resol. No:.....  
Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors  
of the County of Placer at a regular meeting held \_\_\_\_\_,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:  
Clerk of said Board

\_\_\_\_\_  
Chairman, Board of Supervisors

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## THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, MAKES THE FOLLOWING FINDINGS:

- 1) Periodic adjustments should be applied to the County's Capital Improvement Program (CIP) and Traffic Mitigation Fee Program to ensure sufficient funding of the CIP projects.
- 2) Current County Ordinance Subsection (f) of Section 15.28.030 of Placer County Code provides a mechanism to adjust the cost estimates within the Capital Improvement Program and associated fee schedule used to collect fees through the Traffic Mitigation Fee program.

- 3) On May 9, 2006 the Board of Supervisors approved an adjustment to bring the Traffic Mitigation Fees current to April 2006 conditions.
- 4) The Engineering News Record publication reports a 2.14% increase in the construction cost index between April 2006 and April 2007.
- 5) The industry standard used to estimate changes in construction costs is reported in the publication, Engineering News Record. This publication is circulated nationwide to the engineering profession and regularly reports indices for changes in construction costs.
- 6) The purpose of the fee adjustment shall be to continue appropriate funding for transportation projects identified in the Capital Improvement Program by keeping pace with increased costs of construction. All collected fees will continue to be used as set forth in the Traffic Mitigation Fee Program.
- 7) There still exists a reasonable relationship between the fee's use and the type of development project on which the fee is imposed.
- 8) There still exists a reasonable relationship between the need for the Capital Improvement Program and the type of development projects on which the fee is imposed.
- 9) There still exists a reasonable relationship between the unexpended funds in the current fee programs and the improvements for which they were collected.
- 10) Funds collected and held for 5 years have been reviewed. These funds are still needed for the purpose that they were collected.

**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER HEREBY RESOLVES AS FOLLOWS:**

- 1) Exhibit C, Fees by District, of the existing Ordinance shall be amended per the attached Attachment 1.
- 2) Exhibit D, Capital Improvement Program, of the existing Ordinance shall be amended per the attached Attachment 2.

Attachments: 1) Exhibit C, Fees by District  
2) Exhibit D, Capital Improvement Program

Resolution No. \_\_\_\_\_

**Attachment 1**

Annual Adjustments to the Capital Improvement  
Programs and Traffic Mitigation Fee Program  
Page 3  
May 8, 2007

CHAPTER 15 Subchapter 28  
Placer County Road Network  
Traffic Mitigation Fees

**Exhibit C**  
**COUNTYWIDE TRAFFIC MITIGATION FEES**  
Fees per DUE by Benefit District

Benefit District	Countywide Fee Per Dwelling Unit Equivalent (DUE)
Auburn/Bowman	\$4,443
Dry Creek	\$3,175
Foresthill	\$3,538
Granite Bay	\$5,524
Meadow Vista	\$4,592
Newcastle/Horseshoe Bar/Penryn	\$4,377
Placer Central	\$1,884
Placer East	\$3,047
Placer West	\$2,334
Sunset	\$2,638
Tahoe Resorts	\$4,332

- Note:
- 1) This change reflects an increase of 2.14% for the period from April 2006 to April 2007 for the County Fee. The rate is based on the Construction Cost Index as published by the Engineering News Record publication.
  - 2) The change becomes effective July 9, 2007.
  - 3) DUE = Dwelling Unit Equivalent

Auburn/Bowman Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			State	County Traffic Impact Fee
				Frontage Impr. Funding	Local/Misc Existing Deficiencies	Other		
Atwood Road	Richardson Drive to Professional Drive	Widen/ CGS infill	\$547.2					\$547.2
	Richardson to Mt Vernon	Widen and realign	\$1,422.9					\$1,422.9
	at Professional Drive	Signalization/ improvements	\$209.2					\$209.2
Auburn-Folsom Rd	at Richardson Drive	Signalization/ improvements	\$209.2			\$69.7		\$139.4
	Auburn-Folsom Rd to Shurtland Tract Rd	Shoulder Widening	\$502.9					\$502.9
Auburn Ravine Rd	I-80 overcrossing	Widen to 4 lanes/ construct ramps	\$2,786.2				\$1,429.0	\$1,359.3
	SPRR to Auburn limits	Bikelane	\$55.8			\$55.8		
Bancroft Rd	Winchester Connector to Christian Valley Rd.	Shoulder Widening	\$83.6					\$83.6
	at Dry Creek	Replaces bridge	\$501.9			\$451.7		\$50.2
Bell Road	Tahoe to Desert	Shoulder widening	\$22.3		\$22.3			
	at Blue Oaks	Signalization/ improvements	\$209.1					\$209.1
	at I-80	Widen to 4 lanes+ Signalization	\$2,384.4					\$2,384.4
	I-80 to SR49	Widen to 4 lanes	\$6,134.1	\$278.8				\$5,855.3
Bill Francis Dr.	SR49 to Richardson Dr.	Widen to 4 lanes	\$689.2	\$181.2				\$487.9
	at Richardson Drive	Signalization/ improvements	\$209.1					\$209.1
Bowman Interchange	at Orr Creek	Replaces bridge	\$571.6			\$514.4		\$57.2
	Extension to Old Airport Road	Construct 2 lanes	\$464.2	\$232.8				\$231.4
	Bowman Rd to Lincoln Way	Widen to 4 lanes Signalization	\$697.1			\$69.7		\$627.4
Christian Valley Road	Auburn Ravine to Luther Road	Improve existing 2 lanes	\$334.6					\$334.6
	Misc Locations	Realign reverse curves	\$156.8		\$156.8			
Christian Valley to Meadow Vista Connector	extension to SR 49 along Florence Drive	Construct 2 lanes	\$706.8	\$209.1		\$788.6		\$209.1
	Christian Valley to Winchester	New 2 lane road	\$1,185.0					\$1,185.0

Auburn/Bowman Benefit District		All Costs in Thousands \$							
Street Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Local/Misc. Existing Deficiencies	Other			
Dry Creek Rd.	State Route 49 to Lake Arthur	Widen and realign	\$2,265.8		\$1,384.1				\$871.7
	Professional to Richardson	Construct 2 lanes	\$177.1	\$177.0					\$0.0
Education Street	at Richardson Drive	Signalization/ improvements	\$209.1	\$209.1					
	SR49 to Professional	Improve existing 2 lanes	\$189.6						\$189.6
Galena Drive	Quartz Dr. to Education	Construct 2 lanes	\$220.3	\$69.7		\$34.9			\$115.7
	Auburn-Folsom Road to Newcastle Road	Widen to 4 lanes	\$4,650.8			\$3,720.9			\$929.9
Indian Hill Road	Russell Rd to Ferguson	Widen to 4 lanes	\$457.3	\$92.0					\$365.3
	at Auburn Ravine Road	Improve intersection	\$209.1						\$209.1
Lincoln Way	Silver Bend to Sylvan Vista	Widen to 4 lanes	\$334.6						\$334.6
	Sylvan Vista to Bowman	Improve existing 2 lanes	\$479.6	\$239.8					\$239.8
Locksley Lane	SR 49 to Auburn City limit	Pavement rehabilitation	\$651.1		\$404.3		\$111.5		\$135.2
	Bowman Rd to Carriage Lane	Widen to 4 lanes	\$256.5	\$128.3					\$128.3
Luther Road	at Bowman Road	Signalization/ improvements	\$209.1						\$209.1
	at Canal Street	Signalization/ improvements	\$209.1						\$209.1
Luther Road	Bowman Rd to State Route 49	Shoulders/ bike lane	\$836.5		\$279.8				\$557.6
	SR 49 to Canal St.	Widen to 4 lanes	\$1,478.2	\$278.8					\$1,199.4
Mt Vernon Road	Auburn City limit to at Joeger Road	Improve two lanes	\$1,073.6	\$139.4					\$934.2
	Auburn city limit to Joeger Road	Reconstruct intersection	\$181.2						\$181.2
New Airport Road	Bell Rd to Airport	Shoulder Widening	\$709.6						\$709.6
	Bell Rd to SR 49	Improve two lanes	\$789.6	\$192.4	\$107.3	\$384.8			\$85.0
		Widen/rehabilitate pavement	\$797.4	\$139.4		\$167.3			\$490.7

Auburn/Bowman Benefit District		All Costs in Thousands \$							
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Local/Misc. Programs	Existing Deficiencies	Other		
Old Airport Road	Bell Rd to New Airport at Bell Road	Improve two lanes	\$773.7	\$355.5					\$418.2
	at Bell Road	Realign south leg of Inter	\$327.6	\$111.5		\$180.3			\$55.8
Ophir Road	at Wise Road	Reconstruct intersection	\$418.2						\$418.2
	Dry Creek to Quartz (east of SR49)	Construct two lanes	\$1,409.3	\$220.3					\$1,189.0
Professional Dr	Bell Road to Atwood	Construct 2 lanes	\$711.5	\$237.2					\$474.3
	extension to Richardson	Construct 2 lanes	\$220.3			\$34.9			\$185.4
Quartz Drive	Slate Route 49 to Bell Road	Construct 2 lanes	\$563.2	\$281.6					\$281.6
	Dry Creek to Bell	Construct 2 lanes	\$772.3	\$772.3					\$0.0
Richardson Drive	Atwood to Mt. Vernon	Construct 2 lanes	\$1,617.2	\$608.6					\$808.6
	SR 49 to Ely Parallel Road	Improve existing 2 lanes	\$356.8	\$139.4					\$217.5
Shirland Tract Road	south of Auburn City limits	Improve curve	\$18.1		\$18.1				
	Auburn City limits to Auburn-Folsom Road	Widen and realign	\$294.2		\$154.7				\$139.4
Willowcreek Road	Slate Route 49 to Third Street	Construct 4 lanes	\$825.3	\$370.8		\$83.6			\$370.8
	Nevada Street to Dry Creek Road	Widen to 6 lanes	\$17,861.5	\$697.1		\$232.8		\$8,566.9	\$8,364.7
Slate Route 49	SR49 Bypass	ROW and Studies	\$5,576.5						\$5,576.5
	Bell, Atwood, New Airport, Luther, Live Oak, Florence, Dry Creek, Quartz, Willowcreek, Edgewood, Nevada	Intersection imps. Signalization	\$2,579.1	\$139.4		\$278.8		\$418.2	\$1,742.7
Slate Route 49	Education St.	Signalization	\$167.3	\$167.3					
	Auburn City limits to El Dorado County	Shoulder Widening/Improvements	\$362.5						\$362.5
<b>Auburn/Bowman Fee District Totals:</b>			<b>\$71,375.2</b>	<b>\$6,868.9</b>	<b>\$2,536.6</b>	<b>\$6,659.7</b>	<b>\$10,414.1</b>	<b>\$44,895.8</b>	

Dry Creek Benefit District										All Costs in Thousands \$				
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee					
					Local/Misc Existing	Deficiencies	Other							
16th Street	Baseline Road to Sacramento County Line	Construct 2 Lanes	\$1,278.5	\$639.3					\$639.3					
Baseline Road	at Wall Avenue	Signalization	\$170.5						\$170.5					
Cook-Riolo Road	Sacramento County line to PFE Road	Construct 2 lanes	\$235.8						\$235.8					
	PFE Rd. to Baseline Rd. + bridge widening	Off-road bike path	\$497.2	\$248.6					\$248.6					
Don Julio Blvd	Baseline Road to PFE Road	Shoulder widening	\$336.7						\$336.7					
	Sacramento County to PFE Road	Construct 2 lanes	\$240.1			\$240.1								
Dyer Lane	Wall Avenue to 16th Street extension	Widen/Construct 2 lanes	\$284.1	\$142.1					\$142.1					
North Antelope Road	Sacramento County to PFE Road	Widen to 4 lanes	\$1,513.3						\$1,513.3					
North Antelope Road	at PFE Road	Signalization	\$170.5						\$170.5					
PFE Road	North Antelope Road to Roseville City limits	Widen to 4 lanes	\$1,547.2						\$1,547.2					
	Wall to North Antelope	Off-road bikepath	\$676.2	\$338.1					\$338.1					
	west of Cook-Riolo	Construct barrier	\$35.5						\$35.5					
Waterga Road	at Waterga Road	Signalization	\$170.5						\$170.5					
	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$2,841.2						\$2,841.2					
Wall Avenue	at Fiddymt/Baseline	Realign	\$568.2						\$568.2					
	Baseline Road to Sacramento County Line	Signalization	\$170.5						\$170.5					
Wall Avenue	Baseline Road to Sacramento County Line	Widen to 4 lanes	\$5,420.7						\$5,420.7					
	at Dry Creek	Off-road bike path New Bridge	\$309.7	\$154.8					\$154.8					
<b>Dry Creek Fee District Totals:</b>			<b>\$19,591.8</b>	<b>\$1,522.9</b>	<b>\$0.0</b>	<b>\$240.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$17,828.8</b>					

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Foresthill Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		State	County Traffic Impact Fee
					Local/Misc Existing Deficiencies	Other		
Foresthill Road	2.5 miles west of Moshiron to Madrone	Widen/realign	\$11,791.1			\$11,201.5		\$589.6
Foresthill Road	Drivers Flat Rd. to Pond Avenue	Purchase ROW	\$2,415.0					\$2,415.0
<b>Foresthill Fee District Totals:</b>			<b>\$14,206.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$11,201.5</b>	<b>\$0.0</b>	<b>\$3,004.6</b>

Granite Bay Benefit District		All Costs in Thousands \$						
Street/Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			County Traffic Impact Fee
					Local/Misc Existing Deficiencies	Other	State	
Auburn-Folsom Rd.	Sacramento County line to Joe Rodgers Road	Widen to 4 lanes	\$22,962.3		\$6,314.9	\$5,000.0		\$11,647.4
Barton Rd.	Sacramento County to 3/4 mile no. of Douglas	Improve roadway	2,712.8	904.3				1,808.5
Barton Road	Loomis to Olive Ranch Road	Shoulder widening	302.8					302.8
Cavitt-Stallman Road	Extension to Douglas Blvd	Construct 2 lanes	390.6	194.6				196.0
Douglas Blvd.	Sierra College Blvd. To Auburn Folsom Rd.	Widen to 4 lanes (Partial Reimbursement to Fee Program)	5,406.7					5,406.7
Eureka Connector	New road from Eureka Rd. to Roseville Pkwy.	Construct 2 lanes	782.6	521.7				260.9
Eureka Road	Sierra College Blvd. to Auburn-Folsom Rd.	Improve/widen	1,103.0					1,103.0
Laird Road	South of Loomis town limits	Improve curves	390.6			194.6		196.0
Laird Road	Auburn-Folsom Road to Loomis	Shoulder widening	437.9					437.9
Olive Ranch Rd.	Cavitt-Stallman to Barton	Widen/reconstruct	270.3	27.0				243.3
Rocklin Road	Barton Road to Auburn-Folsom Road	ROW & Engineering/Environmental	1,663.9	1,247.6				416.3
Roseville Pkwy.	at Barton Road	Install signal	108.1					108.1
Sierra College Blvd.	Sacramento County Line to south Rocklin City limits	Widen to 4 or 6 lanes	1,784.9					1,784.9
	at Cavitt-Stallman Rd.	Signalize/Intersection Improv	202.8	50.7				152.1
	at Douglas Boulevard	Signalize/Intersection Improv.	337.9	84.5				253.4
	at Old Auburn Road	Signalize/Intersection Improv.	202.8	50.7				152.1
<b>Granite Bay Fee District Totals:</b>			<b>\$39,060.1</b>	<b>\$3,081.1</b>	<b>\$6,314.9</b>	<b>\$5,194.6</b>	<b>\$0.0</b>	<b>\$24,469.4</b>

Meadow Vista Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		County Traffic Impact Fee	
					Local/Misc Existing Deficiencies	Other		State
Bancroft Rd.	Winchester Connector to Plan boundary	Shoulder widening	\$18.5		\$12.8		\$5.7	
Combie Road	Placer Hills Rd. to Lakeview Hills Rd.	Shoulder widening	\$208.8		\$137.8		\$71.0	
Lake Arthur Road	Lake Arthur north to Pinewood	Shoulder widening	\$71.0		\$46.9		\$24.2	
Meadow Vista Rd.	Placer Hills Road to McElroy Road	Shoulder widening	\$214.5		\$150.6		\$63.9	
	at Meadow Vista Road	Left turn lane and signalization	\$184.7				\$184.7	
	1-80 to 0.25 miles no. of Sugar Pine Road	Widen to 3 lanes	\$4,261.8	\$3,551.5			\$710.3	
Placer Hills Rd.	.25 miles no. of Sugar Pine to Meadow Vista Rd.	Widen to 3 lanes	\$1,363.8				\$1,363.8	
	Meadow Vista Road to north of Combie Road	Widen to 3 lanes	\$1,882.3	\$339.5			\$1,542.8	
	Combie Road to Coyote Mountain Road	Shoulder widening	\$352.3		\$207.4		\$144.9	
Old County Rd	Sugar Pine to Bancroft	Construct 2 lanes	\$267.2	\$179.7			\$93.5	
Road adjacent trails	various locations	Minor grading	\$225.9	\$22.7		\$157.7	\$45.5	
<b>Meadow Vista District Totals:</b>			<b>\$9,050.9</b>	<b>\$4,087.5</b>	<b>\$555.5</b>	<b>\$157.7</b>	<b>\$0.0</b>	<b>\$4,250.2</b>

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Newcastle/Horseshoe Bar/Pennryn Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source			State	County Traffic Impact Fee
				Frontage Impr. Funding	Local/Misc Existing Deficiencies	Other		
Auburn-Folsom Rd.	at King Road	Signalizer/ Intersection improv.	\$451.3					\$451.3
	at Horseshoe Bar Road	Signalizer/ Intersection improv.	\$304.5					\$304.5
Bald Hill Road	Mt. Vernon to Lozanos	Widen/ Reconstruct	\$2,819.5		\$319.7			\$2,499.9
Brennens Rd	at Rock Springs Rd	Improve sight distance	\$142.1					\$142.1
Crater Hill Road	at Chill Hill Road	Realign Intersection	\$135.0		\$135.0			
Chill Hill Road	1/4 west of Lozanos Rd	Realign horizontal curve	\$35.6		\$35.6			
Dick Cook Rd.	Auburn-Folsom to Val Verde Road	Widen/ reconstruct curves	\$1,899.2					\$1,899.2
English Colony Road	at Taylor Rd.	Signalize	\$451.3					\$451.3
	Sierra College Blvd. to Taylor Rd.	Realign/widen for Shoulders/bike lanes	\$2,743.2					\$2,743.2
Ghardt Rd.	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2	
Horseshoe Bar Rd.	Loomis Town Limits to Placer School La Playa to Auburn-Folsom Road	Construct bike lanes/shoulders	\$764.8					\$764.8
	Auburn-Folsom Road	Construct bike lanes/shoulders	\$151.9					\$151.9
Horseshoe Bar Rd.	Auburn-Folsom Rd. to Folsom Lake Park	Shoulder widening	\$307.5					\$307.5
	at Val Verde Road	Improve sight distance	\$177.6		\$177.6			
King Road	Loomis town limits to Auburn-Folsom Road	Construct bike lanes/shoulders	\$994.0					\$994.0
	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2	
Lozanos Road	at Auburn Ravine	Replace bridge	\$646.4			\$582.5		\$63.9
	Ophir Road to Wise Road	Shoulder Widening	\$500.7					\$500.7

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Newcastle/Horseshoe Bar/Pennryn Benefit District		All Costs in Thousands \$						
Street Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				County Traffic Impact Fee
				Frontage Impr. Funding	Local/Misc Existing Deficiencies	Other	State	
Newcastle Rd.	at I-80	Bridge Modifications	\$4,972.1				\$4,972.1	
	Indian Hill to Rattlesnake Road	Shoulder Widening	\$947.9					\$947.9
	I-80 to King Road	Realign/widen for shoulders and bike lanes	\$1,147.1					\$1,147.1
	at Boyington/I-80	Signalize/ Intersection Improv.	\$522.2					\$522.2
Pennryn Rd.	at Boulder Creek/I-80	Signalize/ Intersection Improv.	\$522.2					\$522.2
	at King Road	Signalize/ Intersection Improv.	\$365.3					\$365.3
	at Taylor Rd.	Signalize/ Intersection Improv.	\$451.3					\$451.3
	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2	
Rattlesnake Rd.	Shirland Tract to Park	Repair shoulders and culverts	\$522.1		\$522.1			
Sierra College Blvd	at Del Mar	Signalize	\$451.3					\$451.3
	Rocklin Road to I-80	Widen to 4 lanes						
	King Road to English Colony Rd	Widen to 4 lanes						
Taylor Road	Loomis town limits to Plan boundary	Construct bike lanes/shoulders	\$227.3			\$227.3		
	Wise Road	Shoulder Widening	\$542.2					\$542.2
State Route 193	Crater Hill Road	Shoulder Widening						
	Taylor Road to Gold Hill Road	Shoulder widening	\$1,420.5				\$710.3	\$710.3
<b>Newcastle/Horseshoe Bar/Pennryn District Totals:</b>			<b>\$33,140.0</b>	<b>\$0.0</b>	<b>\$1,189.9</b>	<b>\$809.8</b>	<b>\$14,206.0</b>	<b>\$16,934.3</b>

Placer Central Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			County Traffic Impact Fee
					Local/Misc Existing Deficiencies	Other	State	
Gladding Road	at Coon Creek	Replace bridge	\$1,396.9			\$1,117.5		\$279.4
Mt. Vernon Road	at Ayres Holmes Rd.	Improve sight distance	\$113.7		\$56.8			\$56.8
	at Mt. Pleasant Rd.	Reconstruct Intersection	\$177.6		\$92.3			\$85.3
Riosa Road	State Route 65 to Andressen Road	Shoulder widening	\$140.6					\$140.6
Sierra College Blvd.	English Colony Way to 193	Widen to 4 lanes	\$1,416.1					\$1,416.1
State Route 193	Gold Hill Road to Sierra College Blvd.	Shoulder widening	\$718.8				\$359.4	\$359.4
	Lincoln City limit to Sierra College Blvd.	Widen to 4 lanes	\$4,261.8			\$710.3	\$2,130.9	\$1,420.7
<b>Placer Central District Totals:</b>			<b>\$8,225.6</b>	<b>\$0.0</b>	<b>\$149.1</b>	<b>\$1,827.7</b>	<b>\$2,490.3</b>	<b>\$3,758.4</b>

Placer East Benefit District										All Costs in Thousands \$			
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		State	County Traffic Impact Fee					
					Local/Misc Existing Deficiencies	Other							
Applegate Road	Clipper Gap Road to Giesendorfer Road	Shoulder widening	\$214.5							\$214.5			
Bonnynook Road	Ridge Road to Baxler Road	Shoulder widening	\$95.2							\$95.2			
Canyon Way	Weimar Cross Road to Colfax	Shoulder widening	\$156.3							\$156.3			
Crother Road	at Wooley Creek	Replace Bridge	\$497.2			\$447.5				\$49.7			
	at Placer Hills Road	Repair bridge/ intersection	\$497.2			\$447.5				\$49.7			
	Placer Hills Road to Lake Arthur Road	Shoulder widening	\$71.0							\$71.0			
Donner Summit Road	I-80 to Donner Summit	Shoulder widening	\$85.2							\$85.2			
Giesendorfer Rd.	Applegate Road to Paoli Lane	Shoulder widening	\$66.8							\$66.8			
Gold Run Road	Magra Road to Lincoln Road	Shoulder widening	\$44.0							\$44.0			
Hampshire Rocks Road	Cisco Road to Donner Pass Road	Shoulder widening	\$153.4							\$153.4			
Lincoln Road	Gold Run Road to Ridge Road	Shoulder widening	\$90.9							\$90.9			
Magra Road	Rollins Lake Road to Gold Run Road	Shoulder widening	\$220.2							\$220.2			
Paoli Lane	Giesendorfer Road to Ponderosa Way	Shoulder widening	\$24.2							\$24.2			
Placer Hills Rd.	Crother Road to Tokayana Way	Shoulder widening	\$287.0							\$287.0			
Ponderosa Way	Paoli Way to Weimar Cross Road	Shoulder widening	\$28.4							\$28.4			
Ridge Road	Lincoln Road to Bonnynook Road	Shoulder widening	\$109.4							\$109.4			

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Placer East Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		State	County Traffic Impact Fee
					Local/Misc Existing Deficiencies	Other		
Rollins Lake Rd	State Route 174 to Magra Road	Shoulder widening	\$223.0					\$223.0
Tokayana Way	Placer Hills Road to Church Street	Shoulder widening	\$85.2					\$85.2
Weimar Cross Rd.	Placer Hills Road to I-80	Shoulder widening	\$79.6					\$79.6
State Route 174	Collfax City limit to Rollins Lake Road	Shoulder widening	\$42.6					\$42.6
<b>Placer East District Totals:</b>			<b>\$3,071.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$895.0</b>	<b>\$0.0</b>	<b>\$2,176.4</b>

Placer West Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source		State	County Traffic Impact Fee
					Local/Misc Existing Deficiencies	Other		
Brewer Rd	at Curry Creek	Replace bridge	\$497.2			\$397.7		\$99.5
Fiddlyment Road	Moore Road to City Limit	Shoulder widening	\$144.3					\$144.3
Moore Road	at Fiddlyment Road	Improve sight distance	\$106.5		\$19.9			\$86.7
Nicolaus Road	at Coon Creek	Replace Bridge	\$392.2			\$310.5		\$81.7
<b>Placer West District Totals:</b>			<b>\$1,140.3</b>	<b>\$0.0</b>	<b>\$19.9</b>	<b>\$708.3</b>	<b>\$0.0</b>	<b>\$412.1</b>

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Sunset Benefit District		All Costs in Thousands \$							
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Funding Source			State	County Traffic Impact Fee
					Existing Deficiencies	Local/Misc Redevelopment <sup>4</sup>	Other		
Foothills Blvd.	City/County Line to Athens Ave.	Construct 2 lanes	\$7,284.5	\$1,345.3		\$1,647.1			\$4,272.2
	@ Pleasant Grove Creek Athens Ave	Construct Bridge	\$1,614.3			\$941.2	\$403.6 (1)		\$269.6
Industrial Ave.	City/County Line to S.R. 65	Shoulder Widening	\$739.9	\$336.3		\$235.3			\$158.3
	S.R. 65 to Cincinnati Ave.	Widen to 4 lanes	\$1,614.3	\$807.2					\$807.2
Sunset Boulevard	@ UPRR/Industrial Ave.	Overcrossing Structure	\$4,304.9			\$1,176.5			\$3,128.4
	Cincinnati Ave. to Foothills Blvd	Construct 2 Lanes	\$1,479.8	\$1,076.2					\$403.6
State Route 65	at Alherton Rd	Construct signal	\$201.8			\$134.5			\$67.3
	at Sunset Boulevard	Construct interchange	\$8,340.7			\$2,000.0	\$3,363.2 (2)	\$2,690.6	\$287.0
	Blue Oaks Blvd. to Industrial Avenue	Improve to 4-lane freeway	\$14,798.0					\$19,452.8	\$1,345.3 (3)
<b>Sunset Fee District Totals:</b>			<b>\$40,358.3</b>	<b>\$3,565.0</b>	<b>\$134.5</b>	<b>\$6,000.0</b>	<b>\$3,766.8</b>	<b>\$16,143.3</b>	<b>\$10,748.7</b>

(1) Other, City of Roseville  
 (2) Other, Highway 65 Joint Powers Authority (JPA)  
 (3) If the State fully funds the widening of S.R. 65 to 4 lanes, this amount will be redirected to the Sunset Boulevard interchange project  
 (4) Redevelopment Contribution is not to be inflated annually

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Tahoe Resorts Benefit District		All Costs in Thousands \$						
Street Intersection	Segment	Description of Improvements	Est. Total Cost	Frontage Impr. Funding	Local/Misc Programs		State	County Traffic Impact Fee
					Existing Deficiencies	Other		
Alpine Meadows Road	Various Locations	Traffic Flow Improvements	\$566.1					\$566.1
National Ave.	Kings Beach	Misc. Shoulder Improvements	\$327.8					\$327.8
Northstar Drive	From SR 267 to Sawmill Flat Road	4 lanes	\$3,303.5	\$3,303.5				
	at Big Springs	Intersection Improvements	\$174.8	\$174.8				
North Tahoe	Statewide to Tahoe City	Traffic Flow/Safety Improvements	\$819.6					\$819.6
	Squaw Valley Road	Traffic Flow Improvements	\$371.5					\$371.5
Squaw Valley Road	County Line to south of Northstar Drive	Shoulder/Bike/Ped Improvements	\$208.7		\$208.7			
		Widen to 4 lanes/intersections improvements	\$17,047.4				\$17,047.4	
State Route 267	at Northstar Drive	Signalize and intersection improvements	\$424.0	\$424.0				
	at Brockway Summit	Extend SB truck climbing lane to summit	\$1,639.2				\$819.6	\$819.6
State Route 267	at Brockway Summit	Construct NB passing lane	\$1,420.6				\$710.3	\$710.3
	SR 267 Route	2 transit vehicles	\$721.2					\$721.2
Various Locations	Tahoe City	Left Turn/accel lanes	\$983.5				\$491.8	\$491.8
		Traffic Flow Improvements	\$1,964.8				\$131.1	\$1,833.7
Kings Beach	Kings Beach	Bike lanes/Shoulder/CGS	\$1,124.5				\$851.3	\$273.2
		Improve 28/267 intersection	\$1,800.9				\$1,473.1	\$327.8
State Route 28	Kings Beach	SR 28/COON St Intersection	\$327.8				\$163.9	\$163.9
	Kings Beach	SR 28/Bear Street Intersection	\$655.7				\$327.8	\$327.8
Tahoe Vista	Tahoe Vista to Tahoe City	SR 28/ National Avenue	\$846.9				\$459.0	\$387.9
		Traffic Flow Improvements	\$656.7				\$327.8	\$327.8
Tahoe Vista	Intersection SR 267 and SR 28	Shoulder/Pedestrian Enhancements	\$393.4					\$393.4
		ITS	\$163.9				\$147.5	\$16.4

Tahoe Resorts Benefit District		All Costs in Thousands \$						
Street/ Intersection	Segment	Description of Improvements	Est. Total Cost	Funding Source				County Traffic Impact Fee
				Frontage Impr. Funding	Existing Deficiencies	Local/Misc Programs	Other	
State Route 89	West River Street	Traffic Signal & Hwy. Improvements	\$1,279.6		\$645.8			\$633.8
	SR 28 to Granbakkén Road	Traffic Flow Improvements	\$655.7				\$327.8	\$327.8
	From Granbakkén Road to County Lane	Traffic Flow Improvements	\$1,311.3				\$655.7	\$655.7
	Truckee River Crossing	Realign/Improve Existing Route	\$21,855.6				\$21,309.2	\$546.4
Tahoe City	SR 89 near Fairway Drive	ITS	\$163.9				\$147.5	\$16.4
	Tahoe City	Tahoe City Transit Improvements	\$218.5					\$218.5
West Shore	Tahoe City to Eldorado County Line	Traffic Flow/Safety Improvements	\$819.6					\$819.6
N/A	Cabin Creek	CNG Improvements	\$382.5					\$382.5
N/A	Albion Transit Routes	Transit Shelters/Park and Ride facilities	\$480.8					\$480.8
<b>Tahoe Resorts District Totals:</b>			<b>\$63,109.0</b>	<b>\$3,902.3</b>	<b>\$645.8</b>	<b>\$208.7</b>	<b>\$28,343.4</b>	<b>\$30,008.7</b>

