

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JULY 24, 2007**

From: **JAMES DURFEE / WILL DICKINSON** *W.D.*

Subject: **TIPPING FEE ADJUSTMENT AT THE EASTERN REGIONAL MATERIALS RECOVERY FACILITY AND COLLECTION FEE ADJUSTMENT IN FRANCHISE AREAS 2 AND 3**

ACTION REQUESTED/RECOMMENDATION:

1. Conduct a Public Hearing to receive input on and approve solid waste tipping fee increases for FY 2007/08 at the Eastern Regional Materials Recovery Facility (ERMRF) as shown in Exhibit A (effective date: July 25, 2007) and collection fee increases in Franchise Areas 2 and 3 as shown in Exhibit B (effective date: retroactive to July 1, 2007).
2. Adopt the attached Resolution authorizing the Chairman to sign the attached Contract Amendment that incorporates the recommended fee increases.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resource Code, that the fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service, and are therefore exempt from environmental review.

BACKGROUND: In July of 2003, the County entered into an agreement with Tahoe Truckee Disposal Co., Inc. (TTD) and Eastern Regional Landfill Inc. (ERL Inc.) for the collection, transportation, processing, recycling and disposal of solid waste in the eastern portion of Placer County, including Franchise Areas 2 and 3, from the City of Colfax to the Nevada state line. The contract allows for annual cost of living adjustments (COLA) of tipping and processing fees based on annual changes in the Employee Cost Index (ECI) and Producer Price Index (PPI).

Tipping fees at the ERMRF are used to cover the following costs:

- 1) Fees paid to Eastern Regional Landfill Inc. (ERL Inc.) for processing materials at the ERMRF and disposal of the residual at the Lockwood Landfill. Based on the contract formula, the COLA for processing fees is 2.1% for FY 2007/08 and the COLA for disposal fees will be 3.0%. Combined, these adjustments result in an increase of approximately 2.3% to the fees paid to ERL for mixed solid waste.
- 2) Costs incurred by the County for monitoring and maintaining the closed landfill, repaying bonds and other debt, managing the operations contract and constructing improvements to the site. Staff estimates that these costs will not increase in FY 2007/08.
- 3) Contributions to reserves for the future purchase of the on-site buildings and equipment owned by ERL Inc. The County must raise approximately \$9.4 million by 2015 for this purchase. To date, the County has \$6.1 million of that amount in reserves. Staff anticipates contributing an additional \$300,000 from tipping fees to reserves in FY 2007/08.

Exhibit C shows how the tipping fees are allocated to cover the three categories of costs.

Fees charged to garbage collection service customers in Franchise Areas 2 and 3 have the following components:

- 1) Service – This is the fee charged by Tahoe Truckee Disposal Co., Inc. (TTD) for collecting and transporting garbage to the ERMRF. Per their contract, this component will increase by 2.1% in FY 2007/08.
- 2) Disposal – This is the cost to TTD for dumping garbage at the ERMRF. It is determined by multiplying the average "set-out" weight (in tons) for each service level by the tipping fee charged at the ERMRF. As discussed above, staff recommends that your Board increase the MSW tipping fee at the ERMRF by \$1.34 per ton. On average, this will increase the disposal component of the collection fees by approximately 1.8%.
- 3) Franchise Fee – This portion of the fee pays for costs incurred by the County to implement diversion programs and monitor collection service contracts. Per the County Code, the Franchise Fee is set at 5% of the cost of providing service for Franchise Areas 2 and 3.

Proposed collection fees are shown in Exhibit B. As part of the rate adjustment package, a new debris box rate has been established for debris boxes for chipped wood. The new rates are included in Exhibit B.

In order to implement the proposed tipping and collection fee increases, your Board must conduct a Public Hearing and adopt a Resolution approving an amendment to the ERL Inc/TTD operation contract. If approved, the proposed tipping fee will take effect July 25, 2007 and the collection fee increase will be retroactive to July 1, 2007.

Notices specifying the date and location of the Public Hearing and the proposed increases have been published in the Sierra Sun and the Tahoe World.

ENVIRONMENTAL CLEARANCE: The proposed tipping and collection fee increases are considered exempt from environmental review, pursuant to Section 21080(b)(8) of the Public Resource Code, provided your Board adopts the findings specified in the Action Requested.

FISCAL IMPACT: The proposed tipping fee increases range between 1.8% and 2.1% depending on the type of material. Proposed tipping fees and percentage increases for FY 2007/08 are provided in Exhibit A. The proposed collection fee increases range from 1.9% to 2.0% depending on the level of service. Proposed collection fees and percentage increases for FY 2007/08 are provided in Exhibit B.

JD/WD:ws:db

Attachments: Exhibits A, B & C
Resolution
Contract Amendment

cc: COUNTY EXECUTIVE OFFICE

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
FY 2007/08 TIPPING FEE INCREASES**

Effective July 1, 2007

Tip Fee Description	Existing FY 2006/07	Proposed FY 2007/08	Percent Increase
Unseparated waste (per ton)	\$74.16	\$75.50	1.8%
Unseparated waste (per cubic yard)	\$8.66	\$8.80	1.6%
Inert waste (per cubic yard)	\$5.63	\$5.75	2.1%
Appliances (per item)	\$10.19	\$10.40	2.1%
CFC-containing devices (per item)	\$37.27	\$38.00	2.0%

FRANCHISE AREA 2 COLLECTION RATES

	Current Rate				Proposed Adjustment				Proposed Rate				% Increase
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	
Residential (Based on 28 lbs/can)													
32 gal can	13.89	4.50	0.92	19.31	0.29	0.08	0.02	0.39	14.18	4.58	0.94	19.70	2.0%
2 cans	15.67	9.00	1.23	25.90	0.33	0.16	0.03	0.52	16.00	9.16	1.26	26.42	2.0%
3 cans	17.44	13.50	1.55	32.49	0.38	0.24	0.03	0.63	17.80	13.74	1.58	33.12	1.9%
4 cans	19.21	18.00	1.86	39.07	0.40	0.32	0.04	0.76	19.61	18.32	1.90	39.83	1.9%
5 cans	20.97	22.50	2.17	45.64	0.44	0.40	0.05	0.89	21.41	22.90	2.22	46.53	2.0%
6 cans	22.63	26.99	2.48	52.10	0.47	0.49	0.05	1.01	23.10	27.48	2.53	53.11	1.9%
senior	10.43	4.50	0.75	15.68	0.22	0.08	0.01	0.31	10.65	4.58	0.76	15.99	2.0%
Commercial (Based on 232 lbs/yd³)													
1.5 yd, 1x	71.39	55.92	6.37	133.68	1.49	1.01	0.12	2.62	72.88	56.93	6.49	136.30	2.0%
1.5 yd, 2x	111.40	111.83	11.16	234.39	2.33	2.02	0.22	4.57	113.73	113.85	11.38	238.96	1.9%
1.5 yd, 3x	151.36	167.75	15.96	335.07	3.16	3.03	0.31	6.50	154.52	170.78	16.27	341.57	1.9%
2 yd, 1x	84.86	74.56	7.97	167.39	1.77	1.34	0.16	3.27	86.63	75.90	8.13	170.66	2.0%
2 yd, 2x	138.21	149.11	14.37	301.69	2.89	2.70	0.28	5.87	141.10	151.81	14.65	307.56	1.9%
2 yd, 3x	192.95	223.67	20.83	437.45	4.03	4.04	0.40	8.47	196.98	227.71	21.23	445.92	1.9%
3 yd, 1/2x	71.39	55.92	6.37	133.68	1.49	1.01	0.12	2.62	72.88	56.93	6.49	136.30	2.0%
3 yd, 1x	129.67	111.83	12.08	253.58	2.71	2.02	0.23	4.96	132.38	113.85	12.31	258.54	2.0%
3 yd, 2x	209.55	223.67	21.66	454.88	4.38	4.04	0.42	8.84	213.93	227.71	22.08	463.72	1.9%
3 yd, 3x	289.53	335.50	31.25	656.28	6.05	6.06	0.61	12.72	295.58	341.56	31.86	669.00	1.9%
4 yd, 1x	153.45	149.11	15.13	317.69	3.21	2.70	0.29	6.20	156.66	151.81	15.42	323.89	2.0%
4 yd, 2x	234.57	298.22	26.64	559.43	4.90	5.39	0.51	10.80	239.47	303.61	27.15	570.23	1.9%
4 yd, 3x	315.70	447.33	38.15	801.18	6.60	8.09	0.74	15.43	322.30	455.42	38.89	816.61	1.9%
6 yd, 1x	202.42	223.67	21.30	447.39	4.23	4.04	0.42	8.69	206.65	227.71	21.72	456.08	1.9%
6 yd, 2x	362.30	447.33	40.48	850.11	7.57	8.09	0.78	16.44	369.87	455.42	41.26	866.55	1.9%
6 yd, 3x	522.30	671.00	59.67	1,252.97	10.92	12.12	1.15	24.19	533.22	683.12	60.82	1,277.1	1.9%
Debris Boxes*													
6 yd	53.24	51.62	5.24	110.10	72.88	56.93	6.49	136.30	54.35	52.55	5.35	112.25	2.0%
20 yd	145.08	172.05	15.86	332.99	113.73	113.85	11.38	238.96	148.11	175.16	16.16	339.43	1.9%
30 yd	131.71	258.08	19.49	409.28	154.52	170.78	16.27	341.57	134.46	262.74	19.86	417.06	1.9%
rock box	145.08	123.75	13.44	282.27	86.63	75.90	8.13	170.66	148.11	125.98	13.70	287.79	2.0%
Chipped Wood 20 yd	145.08				148.11	115.00		276.27	148.11	115.00	13.16	276.27	New Item
Chipped Wood 30 yd	131.71				134.46	172.50		322.31	134.46	172.50	15.35	322.31	New Item

FRANCHISE AREA 3 COLLECTION RATES

	Current Rate			Proposed Adjustment			Proposed Rate			% Increase			
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service		Disposal	Surcharge	Total
Residential (Based on 28 lbs/can)													
32 gal can	11.55	4.50	0.80	16.85	0.24	0.08	0.02	0.34	11.79	4.58	0.82	17.19	2.0%
2 cans	12.67	9.00	1.08	22.75	0.26	0.16	0.02	0.44	12.93	9.16	1.10	23.19	1.9%
senior	8.44	4.50	0.65	13.59	0.18	0.08	0.01	0.27	8.62	4.58	0.66	13.86	2.0%
Commercial (Based on 232 lbs/yard³)													
3 yd, 1x	84.21	111.83	9.80	205.84	1.76	2.02	0.19	3.97	85.97	113.85	9.99	209.81	1.9%
3 yd, 2x	146.60	223.67	18.51	388.78	3.06	4.04	0.36	7.46	149.66	227.71	18.87	396.24	1.9%
3 yd, 3x	209.10	335.50	27.23	571.83	4.37	6.06	0.52	10.95	213.47	341.56	27.75	582.78	1.9%
4 yd, 1x	102.51	149.11	12.58	264.20	2.14	2.70	0.24	5.08	104.65	151.81	12.82	269.28	1.9%
4 yd, 2x	162.92	298.22	23.06	484.20	3.41	5.39	0.44	9.24	166.33	303.61	23.50	493.44	1.9%
4 yd, 3x	223.23	447.33	33.53	704.09	4.67	8.09	0.64	13.40	227.90	455.42	34.17	717.49	1.9%
6 yd, 1x	140.26	223.67	18.20	382.13	2.93	4.04	0.35	7.32	143.19	227.71	18.55	389.45	1.9%
6 yd, 2x	265.35	447.33	35.63	748.31	5.55	8.09	0.69	14.33	270.90	455.42	36.32	762.64	1.9%
6 yd, 3x	390.53	671.00	53.08	1,114.61	8.16	12.12	1.01	21.29	398.69	683.12	54.09	1,135.90	1.9%
Compactors (Based on 375 lbs/yard³)													
10 yd, 1x	605.17	602.55	60.39	1,268.11	12.65	10.89	1.17	24.71	617.82	613.44	61.56	1,292.82	1.9%
15 yd, 1x	907.76	903.83	90.58	1,902.17	18.97	16.33	1.76	37.06	926.73	920.16	92.34	1,939.23	1.9%
15 yd, 2x	1,815.51	1,807.65	181.16	3,804.32	37.94	32.66	3.53	74.13	1,853.45	1,840.31	184.69	3,878.45	1.9%
25 yd, 1x	1,512.93	1,506.38	150.97	3,170.28	31.62	27.21	2.94	61.77	1,544.55	1,533.59	153.91	3,232.05	1.9%
25 yd, 2x	3,025.69	3,012.75	301.92	6,340.36	63.24	54.44	5.89	123.57	3,088.93	3,067.19	307.81	6,463.93	1.9%
30 yd, 1x	1,815.51	1,807.65	181.16	3,804.32	37.94	32.66	3.53	74.13	1,853.45	1,840.31	184.69	3,878.45	1.9%
30 yd, 2x	3,631.02	3,615.30	362.32	7,608.64	75.89	65.33	7.06	148.28	3,706.91	3,680.63	369.38	7,756.92	1.9%
Debris Boxes*													
6 yd	53.24	51.62	5.24	110.10	1.11	0.93	0.10	2.14	54.35	52.55	5.34	112.24	1.9%
20 yd	145.08	172.05	15.86	332.99	3.03	3.11	0.30	6.44	148.11	175.16	16.16	339.43	1.9%
30 yd	131.71	258.08	19.49	409.28	2.75	4.66	0.37	7.78	134.46	262.74	19.86	417.06	1.9%
rock box	145.08	123.75	13.44	282.27	3.03	2.24	0.25	5.53	148.11	125.98	13.70	287.79	2.0%
Chipped Wood 20 yd	145.08				148.11				148.11	115.00	13.16	276.27	New Item
Chipped Wood 30 yd	131.71				134.46				134.46	172.50	15.35	322.31	New Item

* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

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**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
FY 2007/08 TIPPING FEE INCREASES**

SUMMARY OF TIPPING FEE ALLOCATIONS

	Mixed Waste		Inert Waste		Appliances		CFC-Containing Devices		Total
	Total \$	\$/ton	Total \$	\$/yd ³	Total \$	\$/unit	Total \$	\$/unit	
Tipping Fee Revenues	\$4,983,000	\$75.50	\$747,500	\$5.75	\$19,646	\$10.40	\$19,152	\$38.00	\$5,769,298
Processing Fees Paid to ERL Inc.	\$3,577,352	\$54.21	\$577,200	\$4.44	\$12,052	\$6.38	\$17,665	\$35.05	\$4,184,269
County Operations Costs	\$1,239,141	\$18.77	\$145,210	\$1.12	\$6,427	\$3.40	\$1,252	\$2.48	\$1,392,030
Remainder for Building Reserves*	\$166,507	\$2.52	\$25,090	\$0.19	\$1,167	\$0.62	\$235	\$0.47	\$192,999

* Represents the contribution to building reserves from excess tipping fees. Total contributions to building reserves for FY 2007/08 will come from other revenue sources identified in the Preliminary Fiscal Year 2007/08 Eastern Regional Enterprise Fund Budget.

Before the Board of Supervisors County of Placer, State of California

In the matter of:

Resolution _____

A RESOLUTION APPROVING AND AUTHORIZING EXECUTION
OF AN AMENDED CONTRACT FOR THE EASTERN REGIONAL
MATERIAL RECOVERY FACILITY AND SOLID WASTE
FRANCHISE AREAS 2 AND 3

The following RESOLUTION was duly passed by the Board of Supervisors of the
County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the County of Placer oversees the contract for operation of the Eastern
Regional Material Recovery Facility and collection of solid wastes in Franchise Areas 2 and
3; and

WHEREAS, the County is responsible for providing engineering and maintenance services for
the closed Eastern Regional Landfill; and

WHEREAS, both the County and its operator have a need to change fees charged to
customers in order to more closely approximate the cost of providing service; and

WHEREAS, it is in the County's interest to abide by State and Federal regulations and to
insure that its contractors receive a fair and reasonable return from operating their
business.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer,
State of California, that this Board approves and authorizes the attached Amendment No. 6 to
Contract No. 11710 with Placer County Eastern Regional Sanitary Landfill, Inc. and Tahoe
Truckee Disposal Co., Inc. for the operation of the Eastern Regional Material Recovery Facility
and solid waste collection in Franchise Areas 2 and 3. The Amendment specifies tipping and
processing fee increases for FY 2007/08.

SIXTH AMENDMENT TO CONTRACT NO. 11710

AGREEMENT FOR SOLID WASTE HANDLING SERVICES

This Sixth Amendment to the Agreement for Solid Waste Handling Services between Placer County, California ("County") and Tahoe Truckee Disposal Co., Inc., a California corporation, and Placer County Eastern Regional Sanitary Landfill, Inc., a Nevada corporation (hereinafter collectively referred to as "Contractor") is entered into this ___ day of _____, 2007 and effective as of July 1, 2007.

RECITALS

1. The County and Contractor entered into that certain Agreement for Solid Waste Handling Services dated July 22, 2003 which was amended previously as of April 20, 2004 by the First Amendment, July 13, 2004 by the Second Amendment, January 18, 2005 by the Third Amendment, April 18, 2005 by the Fourth Amendment and April 3, 2006 by the Fifth Amendment. ("Agreement").
2. The County and Contractor wish to amend the Agreement, after holding a scheduled Public Hearing, to amend the Tipping Fees charged by Contractor at the Facility and the Collection Rates charged by Contractor to residential and commercial customers in the Franchise Areas for providing Solid Waste collection services and to add a new debris box rate for chipped wood.
3. The County and Contractor wish to amend the Processing Fees and Incentive Payments earned by Contractor for providing the services under the Agreement and the License Fees paid to County by Contractor for use of the Premises.
4. The County and Contractor wish to memorialize in this amendment their agreement regarding the foregoing issues.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Exhibit C shall be deleted and the Exhibit C attached hereto is substituted therefore.
2. Exhibit G shall be deleted and the Exhibit G attached hereto is substituted therefore.
3. Exhibit L shall be deleted and the Exhibit L attached hereto is substituted therefore.

Except as expressly provided in this Sixth Amendment, the Agreement shall remain unchanged and in full force and effect. After this Sixth Amendment is duly executed and delivered by County and Contractor, this Sixth Amendment shall be and constitute an integral part of the Agreement.

EXHIBIT C
COLLECTION RATE SCHEDULE

MONTHLY RESIDENTIAL SERVICE COLLECTION RATES

Franchise Area 3

Franchise Area 2

Service Level ⁽¹⁾	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
Single can	\$14.18	\$4.58	\$0.94	\$19.70	\$11.79	\$4.58	\$0.82	\$17.19
2 cans	\$16.00	\$9.16	\$1.26	\$26.42	\$12.93	\$9.16	\$1.10	\$23.19
3 cans	\$17.80	\$13.74	\$1.58	\$33.12	N/A	N/A	N/A	N/A
4 cans	\$19.61	\$18.32	\$1.90	\$39.83	N/A	N/A	N/A	N/A
5 cans	\$21.41	\$22.90	\$2.22	\$46.53	N/A	N/A	N/A	N/A
6 cans	\$23.10	\$27.48	\$2.53	\$53.11	N/A	N/A	N/A	N/A
Senior rate	\$10.65	\$4.58	\$0.76	\$15.99	\$8.62	\$4.58	\$0.66	\$13.86

(1) Service levels refer to quantity of 32-gallon containers placed per week by customer for collection.

(2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to 28 pounds of refuse disposed per can, 52 weeks per year.

DEBRIS BOX COLLECTION RATES

Franchise Area 3

Franchise Area 2

Service Level ⁽¹⁾	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
6 yd	\$54.35	\$52.55	\$5.35	\$112.25	\$54.35	\$52.55	\$5.34	\$112.24
20 yd	\$148.11	\$175.16	\$16.16	\$339.43	\$148.11	\$175.16	\$16.16	\$339.43
30 yd	\$134.46	\$262.74	\$19.86	\$417.06	\$134.46	\$262.74	\$19.86	\$417.06
Rock box	\$148.11	\$125.98	\$13.70	\$287.79	\$148.11	\$125.98	\$13.70	\$287.79
Chipped Wood 20 yd	\$148.11	\$115.00	\$13.16	\$276.27	\$148.11	\$115.00	\$13.16	\$276.27
Chipped Wood 30 yd	\$134.46	\$172.50	\$15.35	\$322.31	\$134.46	\$172.50	\$15.35	\$322.31

(1) Service level corresponds to the size of the debris box. Rock boxes are approximately 10 cubic yards.

(2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard. Overweight charges applied at the Mixed Waste Tipping Fee for 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

EXHIBIT C - COLLECTION RATE SCHEDULE
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MONTHLY COMMERCIAL SERVICE COLLECTION RATES

Service Level ⁽³⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
1.5 yd, 1x	\$72.88	\$56.93	\$6.49	\$136.30	N/A	N/A	N/A	N/A
1.5 yd, 2x	\$113.73	\$113.85	\$11.38	\$238.96	N/A	N/A	N/A	N/A
1.5 yd, 3x	\$154.52	\$170.78	\$16.27	\$341.57	N/A	N/A	N/A	N/A
2 yd, 1x	\$86.63	\$75.90	\$8.13	\$170.66	N/A	N/A	N/A	N/A
2 yd, 2x	\$141.10	\$151.81	\$14.65	\$307.56	N/A	N/A	N/A	N/A
2 yd, 3x	\$186.98	\$227.71	\$21.23	\$445.92	N/A	N/A	N/A	N/A
3 yd, 1/2x	\$72.88	\$56.93	\$6.49	\$136.30	N/A	N/A	N/A	N/A
3yd, 1x	\$132.38	\$113.85	\$12.31	\$258.54	\$85.97	\$113.85	\$9.99	\$209.81
3yd, 2x	\$213.93	\$227.71	\$22.08	\$463.72	\$149.66	\$227.71	\$18.87	\$396.24
3yd, 3x	\$295.58	\$341.56	\$31.86	\$669.00	\$213.47	\$341.56	\$27.75	\$582.78
4yd, 1x	\$156.66	\$151.81	\$15.42	\$323.89	\$104.65	\$151.81	\$12.82	\$269.28
4yd, 2x	\$239.47	\$303.61	\$27.15	\$570.23	\$166.33	\$303.61	\$23.50	\$493.44
4yd, 3x	\$322.30	\$455.42	\$38.89	\$816.61	\$227.90	\$455.42	\$34.17	\$717.49
6yd, 1x	\$206.65	\$227.71	\$21.72	\$456.08	\$143.19	\$227.71	\$18.55	\$389.45
6yd, 2x	\$369.87	\$455.42	\$41.26	\$866.55	\$270.90	\$455.42	\$36.32	\$762.64
6yd, 3x	\$533.22	\$683.12	\$60.82	\$1,277.16	\$398.69	\$683.12	\$54.09	\$1,135.90
10 yd, 1x	N/A	N/A	N/A	N/A	\$617.82	\$613.44	\$61.56	\$1,292.82
15 yd, 1x	N/A	N/A	N/A	N/A	\$926.73	\$920.16	\$92.34	\$1,939.23
15 yd, 2x	N/A	N/A	N/A	N/A	\$1,853.45	\$1,840.31	\$184.69	\$3,878.45
25 yd, 1x	N/A	N/A	N/A	N/A	\$1,544.55	\$1,533.59	\$153.91	\$3,232.05
25 yd, 2x	N/A	N/A	N/A	N/A	\$3,088.93	\$3,067.19	\$307.81	\$6,463.93
30 yd, 1x	N/A	N/A	N/A	N/A	\$1,853.45	\$1,840.31	\$184.69	\$3,878.45
30 yd, 2x	N/A	N/A	N/A	N/A	\$3,706.91	\$3,680.63	\$369.38	\$7,756.92

(1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week). Bin sizes of ten (10) cubic yards or greater refer to compactors.

(2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard for non-compactor units and 375 pounds per cubic yard for compactors.

EXHIBIT G

**EASTERN REGIONAL MATERIAL RECOVERY FACILITY
TIPPING FEES**

Tip Fee Description	Tip Fee
Mixed Waste (per ton)	\$75.50
Mixed Waste (per cubic yard)	\$8.80
Source Separated Inert Materials (per cubic yard)	\$5.75
Appliances not containing CFCs (per item)	\$10.40
CFC-containing devices (per item)	\$38.00
Minimum charge	\$5.00

EXHIBIT L

EASTERN REGIONAL MATERIAL RECOVERY FACILITY CURRENT LICENSE AND PROCESSING FEES AND INCENTIVE PAYMENTS

Tip Fee Description	Tip Fee
Mixed Waste Processing Fee (per ton)	
First 60,000 Tons per Operating Year	\$36.69
In excess of 60,000 Tons per Operating Year	\$30.31
Source Separated Inert/Wood Waste Processing Fee (per cubic yard)	\$4.44
Appliance Processing Fee (per item)	\$6.38
CFC-Containing Appliance Processing Fee (per item)	\$35.05
Incentive Payment (per ton)	\$15.79
Household Hazardous Waste Collection Event Fee (per event)	\$1,229.40
Monthly License Fee	\$4,465.23

