



BRADFORD R. FENOCCHIO
DISTRICT ATTORNEY

PLACER COUNTY DISTRICT ATTORNEY

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TO: Honorable Board of Supervisors
FROM: Bradford R. Fenocchio, District Attorney
DATE: July 24, 2007
SUBJECT: Leased vehicle update and budget revision

A handwritten signature in black ink, appearing to read "Bradford R. Fenocchio", written over the "FROM:" line of the letterhead.

ACTION REQUESTED

- 1) Approve a budget revision in the amount of \$35,288.16 to transfer consumer fraud funds to reflect the rate increases for nine existing leased vehicles.
- 2) Authorize the Procurement Manager to execute any related documents associated with the lease vehicles.

BACKGROUND

Upon an audit of the leased vehicles, it was discovered when the original Blanket Purchase Order was established the cap cost of each vehicle was used to determine the purchase amount instead of the rate of each vehicle over the term of the lease.

FISCAL IMPACT

No additional funds are being requested. The increased costs for the leased vehicles will be offset by the revenue account established to properly capitalize these costs.

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BUDGET REVISION

POST DATE: 13-01-07

Auditor-Controller
 County Executive
 Board of Supervisors

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
11	BR	70,576.32	2

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
11	006				000010	71301	6860			35,288.16	11	014				000010	71401	4451			35,288.16
TOTAL										35,288.16	TOTAL										35,288.16

REASON FOR REVISION: To cleanup budget revision offset by revenue to properly capitalize the cost of the leased vehicles.

Prepared by: Nancy Ext 7015

Department Head: _____ Date: 7/3/07

Board of Supervisors: _____ Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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