

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care
Edward N. Bonner, Sheriff-Coroner-Marshal
Stephen G. Pecor, Chief Probation Officer

DATE: September 18, 2007

SUBJECT: Contract Amendment with California Forensic Medical Group (CFMG) for the provision of Inmate Medical Services

ACTION REQUESTED:

Approve contract amendment CN011902-B with California Forensic Medical Group (CFMG) extending the contract term for one year from October 1, 2007 through September 30, 2008 for the provision of Inmate Medical Services in the estimated amount of \$3,111,000 for this fourth year of the agreement.

BACKGROUND:

Inmate medical services required for the Placer County Jail facilities and Juvenile Detention Facility include primary medical care, dental care, mental health, acute hospital care, and specialty care to a current population of approximately 640 inmates and detainees. Placer County has conducted two Requests for Proposals since 1989 to select a contractor to run the inmate medical services program. The negotiations with CFMG for the latest contract included an extensive re-write to update the contract language to comply with County Counsel and Risk Management requirements. In addition, all budget line items were discussed as part of the negotiation process. The negotiation team, comprised of representatives from Health & Human Services, Sheriff, Probation, and Procurement, was confident that a Request for Proposals process would not have resulted in a lower cost proposal.

This contract allowed the County the option to extend the original two-year agreement for two additional one-year periods. The amendment before your Board today will implement the second and final year of that extension option. This contract is administered by Health and Human Services on behalf of the Sheriff's Office and Probation Department.

The compensation included under this contract includes a fixed base cost to provide services for up to 540 inmates and detainees. Should the combined number of Jail inmates and Juvenile detainees exceed this number, a per diem rate of \$3.73 will be charged for each inmate or minor in excess of the combined total population.

The current contract with CFMG for jail medical services is \$2.794 million annually, plus per diem costs of approximately \$116,800 last year. The contract terms stipulate an annual rate increase in accordance with the Medical Care Consumer Price Index (CPI), which will be 6.37% for the upcoming year. The adjusted annual amount is comprised of a base rate of \$2.973 million, and an estimated \$138,000 in per diem costs.

FISCAL IMPACT:

The net increase in cost over last year is anticipated to be \$204,000. Additional funds have been included in the Sheriff's Department 07/08 Final Budget to offset this increase.

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The following Contract Amendment for:

California Forensic Medical Group

is on file with the Clerk of the Board
for BOS meeting:

September 18, 2007