

PLACER COUNTY
SHERIFF
CORONER-MARSHAL

LSL 1831

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PH. (530)885-7800 FAX (530)885-7399

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

STEPHEN L. D'ARCY
UNDER-SHERIFF

To: Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal 
Date: September 18, 2007
Subject: Anti-Drug Abuse (ADA) Enforcement Program Budget Revision

ACTION REQUESTED

Your Board's approval is requested for the FY 2007/2008 Final Budget revision increasing Anticipated Revenue and Expenditures in the amount of \$62,287 for a program total of \$215,242 for the Anti-Drug Abuse (ADA) Enforcement Program grant for the Special Investigations Unit. The increase will be allocated for the remaining salaries and benefits needed to fully fund one Deputy Sheriff II (\$10,745) and increased funding for a Sr. Probation Officer (\$51,542).

BACKGROUND

The Sheriff's Department receives funding from the State Justice Assistance Grant program for local Anti-Drug Abuse (ADA) Enforcement Programs. Our approved program under this grant is to staff the Special Investigations Unit (SIU). This grant previously funded a Deputy Sheriff, a Sr. Probation Officer, and a secretary from the District Attorney. Over the past several years, funding has continued to decline to the point that only the Deputy Sheriff position was funded. With this increased grant allocation, the Deputy Sheriff's costs can be fully funded and the Sr. Probation Officer can be funded in the amount of \$51,502 or 39.9%.

SIU contributes to the safety and well-being of the Placer County residents and is part of the County's fight against drugs such as methamphetamines. As funding allows, Probation is committed to participating in SIU with dedicated staffing. Without full funding available, Probation is committed to participating in SIU activities to the extent they are able while maintaining the services they are required to provide.

The Sr. Probation Officer is a critical position within the Special Investigations Unit. The services provided by the Sr. Probation Officer in this program include gathering data, investigations, eradication, and arrest for prosecution of controlled substances within Placer County. This grant is only available through law enforcement agencies. The Sheriff is committed to this program and the Placer County anti-Meth program to the extent he is willing to support whatever funding can be applied to the Sr. Probation Officer.

Your Board's approval is needed to amend the Final Budget to include the increase to this grant program.

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FISCAL IMPACT

The notification of increased funding provided by this grant was not included in the Final Budget approved by your Board. These funds will help offset costs of the Sr. Probation Officer and reductions experienced in State funding in this program area, as well as provide full funding for the Deputy Sheriff's position. Alternative funding sufficient for the Sr. Probation Officer position is being pursued by both the Sheriff's Department and Probation in a cooperative effort to continue this program at the level needed. The estimated fully loaded cost for a Sr. Probation Officer is \$129,000. This grant provides funding for approximately 39.9% of this position. Funding gap is about \$77,498. If additional funding is not directed toward this position, it will be absorbed back into Probation's regular work force.



**GOVERNOR'S OFFICE OF EMERGENCY SERVICES
LAW ENFORCEMENT AND VICTIM SERVICES DIVISION**

3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
(916) 324-9112
FAX: (916) 323-1756



July 25, 2007

To: Project Managers and Project Directors
Anti-Drug Abuse (ADA) Enforcement Program

Subject: AUGMENTATION

I am pleased to announce that the federal appropriation to the Justice Assistance Grant (JAG) program was slightly increased over last year's appropriation, bringing California's allocation for Fiscal Year (FY) 2007/08 up to \$32,659,437 over \$21,876,819 in FY 2006/07. Accordingly, the ADA program will receive approximately a 49% increase to the original allocation of \$13,291,487 for a total program allocation of \$19,804,314.

So as not to delay the completion of the current applications for FY 2007/08 funding, an augmentation to each grant will be completed. Please refer to Attachment A, ADA Funding Allocation Chart for your county information. The Grant Award Amendment form, Attachment B, and the Modification form 223, Attachment C, are also provided for your convenience.

Please complete each form and return it with revised budget sheets and revised budget narrative (if allowable line items are added) **no later than 5:00 p.m., Thursday, August 23, 2007.**

Mail applications to: **Office of Emergency Services
Law Enforcement and Victim Services Division
3650 Schriever Avenue
Mather, CA 95655**

**Attn: Anti-Drug Abuse Augmentation
Drug Enforcement Section**

If you have questions regarding this augmentation, please do not hesitate to contact your Drug Enforcement Program Specialist.

Sincerely,

Gwen Durling, Chief
Drug Enforcement Section

Attachment

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Anti-Drug Abuse (ADA) Enforcement Program
 ADA Program
 Edward Byrne Justice Assistance Grant (JAG) Program
 7/01/07 - 6/30/08

RECIPIENT	CURRENT ADA AWARD	AUGMENTATION	TOTAL ADA AWARD
County of Alameda	\$ 484,653	\$ 349,069	\$ 833,722
County of Alpine	\$ 108,456	\$ 423	\$ 108,879
County of Amador	\$ 113,729	\$ 5,310	\$ 119,039
County of Butte	\$ 152,432	\$ 41,178	\$ 193,610
County of Calaveras	\$ 113,867	\$ 5,437	\$ 119,304
County of Colusa	\$ 111,434	\$ 3,183	\$ 114,617
County of Contra Costa	\$ 329,254	\$ 205,050	\$ 534,304
County of Del Norte	\$ 112,504	\$ 4,174	\$ 116,678
County of El Dorado	\$ 130,454	\$ 20,810	\$ 151,264
County of Fresno	\$ 326,433	\$ 202,436	\$ 528,869
County of Glenn	\$ 112,310	\$ 3,994	\$ 116,304
County of Humboldt	\$ 133,227	\$ 23,379	\$ 156,606
County of Imperial	\$ 147,081	\$ 36,219	\$ 183,300
County of Inyo	\$ 110,218	\$ 2,056	\$ 112,274
County of Kern	\$ 299,776	\$ 177,731	\$ 477,507
County of Kings	\$ 128,781	\$ 19,259	\$ 148,040
County of Lake	\$ 117,826	\$ 9,106	\$ 126,932
County of Lassen	\$ 110,296	\$ 2,128	\$ 112,424
County of Los Angeles	\$ 1,944,452	\$ 1,701,959	\$ 3,646,411
County of Madera	\$ 133,071	\$ 23,235	\$ 156,306
County of Marin	\$ 143,686	\$ 33,072	\$ 176,758
County of Mariposa	\$ 110,257	\$ 2,092	\$ 112,349
County of Mendocino	\$ 118,682	\$ 9,900	\$ 128,582
County of Merced	\$ 157,598	\$ 45,965	\$ 203,563
County of Modoc	\$ 108,662	\$ 613	\$ 109,275
County of Mono	\$ 110,471	\$ 2,290	\$ 112,761

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RECIPIENT	CURRENT ADA AWARD	AUGMENTATION	TOTAL ADA AWARD
County of Monterey	\$ 183,068	\$ 69,570	\$ 252,638
County of Napa	\$ 123,800	\$ 14,643	\$ 138,443
County of Nevada	\$ 117,846	\$ 9,124	\$ 126,970
County of Orange	\$ 512,371	\$ 374,757	\$ 887,128
County of Placer	\$ 163,659	\$ 51,583	\$ 215,242
County of Plumas	\$ 111,561	\$ 3,300	\$ 114,861
County of Riverside	\$ 562,552	\$ 421,263	\$ 983,815
County of Sacramento	\$ 505,911	\$ 368,770	\$ 874,681
County of San Benito	\$ 116,328	\$ 7,718	\$ 124,046
County of San Bernardino	\$ 522,158	\$ 383,827	\$ 905,985
County of San Diego	\$ 723,400	\$ 570,331	\$ 1,293,731
City and County of San Francisco	\$ 258,379	\$ 139,366	\$ 397,745
County of San Joaquin	\$ 315,809	\$ 192,590	\$ 508,399
County of San Luis Obispo	\$ 138,870	\$ 28,609	\$ 167,479
County of San Mateo	\$ 202,798	\$ 87,856	\$ 290,654
County of Santa Barbara	\$ 157,442	\$ 45,821	\$ 203,263
County of Santa Clara	\$ 344,227	\$ 218,927	\$ 563,154
County of Santa Cruz	\$ 159,271	\$ 47,516	\$ 206,787
County of Shasta	\$ 142,499	\$ 31,972	\$ 174,471
County of Sierra	\$ 108,321	\$ 298	\$ 108,619
County of Siskiyou	\$ 113,662	\$ 5,248	\$ 118,910
County of Solano	\$ 163,036	\$ 51,006	\$ 214,042
County of Sonoma	\$ 163,562	\$ 51,493	\$ 215,055
County of Stanislaus	\$ 255,042	\$ 136,274	\$ 391,316
County of Sutter	\$ 126,057	\$ 16,734	\$ 142,791
County of Tehama	\$ 118,624	\$ 9,846	\$ 128,470
County of Trinity	\$ 109,586	\$ 1,470	\$ 111,056

RECIPIENT	CURRENT ADA AWARD	AUGMENTATION	TOTAL ADA AWARD
County of Tulare	\$ 220,106	\$ 103,896	\$ 324,002
County of Tuolumne	\$ 118,069	\$ 9,332	\$ 127,401
County of Ventura	\$ 199,014	\$ 84,348	\$ 283,362
County of Yolo	\$ 142,139	\$ 31,638	\$ 173,777
County of Yuba	\$ 122,710	\$ 13,633	\$ 136,343
TOTAL FUNDING	\$ 13,291,487	\$ 6,512,827	\$ 19,804,314

BUDGET REVISION

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20 BR		124,574.00	2

Auditor-Controller
 County Executive
 Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	FCA	OBJ	PROJ	PROJ DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	FCA	OBJ	PROJ	PROJ DTL	AMOUNT
20	006				ADAGNT	02412	7376			62,287.00	20	014				ADAGNT	02412	1002			62,287.00
										TOTAL											62,287.00
										TOTAL											62,287.00

REASON FOR REVISION: To budget additional ADA grant funds

Prepared by: Rosie Ext 7821
 Department Head: [Signature]
 Board of Supervisors: [Signature]

Date: 9/4/07
 Page:

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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