

Ord. Intro.

Reso 2007-308  
2007-309

**MEMORANDUM**  
**OFFICE OF THE**  
**COUNTY EXECUTIVE**  
**COUNTY OF PLACER**

**TO:** Honorable Board of Supervisors

**FROM:** Thomas M. Miller, County Executive Officer  
 By: Jeff Bell, County Budget Administrator

**DATE:** September 18, 2007

**SUBJECT:** FY 2007-08 Final Budget Adoption

**ACTION REQUESTED**

Approve the resolution adopting the FY 2007-08 Placer County Final Budget in the amount of \$792,210,179; and

1. Approve final budgets for County proprietary funds for a total of \$77,899,955; and
2. Approve the resolution adopting final budgets of special districts governed by the Board of Supervisors in the amount of \$37,034,516; and
3. Approve the County Master Fixed Asset List for FY 2007-08; and
4. Adopt an ordinance amending the personnel allocations of various departments to reflect position changes approved for the FY 2007-08 Final Budget.

**BACKGROUND**

In August your Board conducted budget workshops with County departments during which proposed operating and capital budgets for FY 2007-08 were discussed. Pursuant to the County Budget Act, your Board conducted a noticed public hearing on the Final Budget on August 28, 2007.

The Final Budget includes funding for new expenditures and items that were re-budgeted from the prior fiscal year; and provides funding for three positions added since the Proposed Budget was adopted. Also included with the Final Budget was the reconciliation of the final year-end fund balance carryover figures, which were included in the operating, proprietary and special district funds governed by your Board. In most instances the actual fund balances had increased from Proposed Budget estimates, and the increases were redistributed to the various budgets within the respective funds or added to fund reserves. All of the changes referred to above have been previously acted on by your Board at the public hearing on August 28, 2007.

The Final Budget <sup>1</sup> before your Board today represents an increase of \$8,756,313 over the adopted Proposed Budget, as indicated in the following chart.

**RECONCILIATION OF PROPOSED TO FINAL BUDGET BY FUND**

Operating Funds	Proposed Budget	Changes	Final Budget
General Fund	\$ 366,551,104	\$ 6,563,576	\$ 373,114,680
Community Services	1,844,392	120,603	1,964,995
Community Grants	3,635,986	138,759	3,774,745
Special Aviation	12,500	2,917	15,417
Public Safety	120,439,813	2,725,391	123,165,204
Gold Country	364,517	119,358	483,875
Fish & Game	1,200	4,374	5,574
Lake Tahoe TOT	4,400,000	1,171,467	5,571,467
Open Space	1,784,160	1,590,718	3,374,878
Library Fund	5,960,104	268,715	6,228,819
Fire Control	6,945,754	1,031,872	7,977,626
Debt Service Fund	3,497,241	-	3,497,241
<b>Subtotal Operating:</b>	<b>\$ 515,436,771</b>	<b>\$ 13,737,750</b>	<b>\$ 529,174,521</b>
<b>Building Projects</b>	<b>\$ 118,023,011</b>	<b>\$ (3,107,137)</b>	<b>\$ 114,915,874</b>
<b>Road Projects</b>	<b>136,425,330</b>	<b>(1,873,244)</b>	<b>134,552,086</b>
<b>Securitization Projects</b>	<b>13,568,754</b>	<b>(1,056)</b>	<b>13,567,698</b>
<b>Subtotal Capital:</b>	<b>\$ 268,017,095</b>	<b>\$ (4,981,437)</b>	<b>\$ 263,035,658</b>
<b>TOTAL:</b>	<b>\$ 783,453,866</b>	<b>\$ 8,756,313</b>	<b>\$ 792,210,179</b>

**FISCAL IMPACT**

The recommended Final Budget for FY 2007-08 is summarized in the following chart, which contains a further refined snapshot of the fund balances, revenues & cancelled reserves that, when combined, represent the total budgeted resources. These sources of funds equal the total uses of funds and reserve additions (as indicated in the final column in the table), resulting in a balanced budget.

<sup>1</sup> Figures are for County operating funds, and exclude internal service, enterprise, and special district funds.

County Operating Funds	Fund Balance Available	Revenue & Cancelled Reserves	Total Budget Resources	Total Uses of Funds & Reserve Additions
<b>General Fund</b>	\$ 29,772,480	\$ 343,342,200	\$ 373,114,680	\$ 373,114,680
Community Services	281,616	1,683,379	1,964,995	1,964,995
Community Grants	138,759	3,635,986	3,774,745	3,774,745
Special Aviation	5,417	10,000	15,417	15,417
Public Safety	3,843,253	119,321,951	123,165,204	123,165,204
Gold Country Adv & Promotion	233,875	250,000	483,875	483,875
Fish & Game	4,374	1,200	5,574	5,574
Tahoe TOT	941,213	4,630,254	5,571,467	5,571,467
Open Space	1,571,718	1,803,160	3,374,878	3,374,878
Library Fund	644,379	5,584,440	6,228,819	6,228,819
Fire Control	628,340	7,349,286	7,977,626	7,977,626
Debt Service Fund		3,497,241	3,497,241	3,497,241
<b>Subtotal Operating:</b>	<b>\$ 38,065,424</b>	<b>\$ 491,109,097</b>	<b>\$ 529,174,521</b>	<b>\$ 529,174,521</b>
Building Projects	\$ 16,904,553	\$ 98,011,321	\$ 114,915,874	\$ 114,915,874
Road Projects	2,484,400	132,067,686	134,552,086	134,552,086
Securitization Projects	13,567,698	-	13,567,698	13,567,698
<b>Subtotal Capital:</b>	<b>\$ 32,956,651</b>	<b>\$ 230,079,007</b>	<b>\$ 263,035,658</b>	<b>\$ 263,035,658</b>
<b>TOTAL</b>	<b>\$ 71,022,075</b>	<b>\$ 721,188,104</b>	<b>\$ 792,210,179</b>	<b>\$ 792,210,179</b>

Changes for the General Fund and other operating funds are discussed in the supplemental narrative in Attachment A.

## ATTACHMENTS

- Attachment A: Operating & Proprietary Funds / State Controller Budget Schedules
- Attachment B: Master Fixed Asset List and Position Allocation List for FY 2007-08, Ordinance Amending Personnel Allocations
- Attachment C: Special Districts Budget Schedules
- Attachment D: Resolution Adopting Placer County Final Budget and Appropriations Limitation; and Resolution Adopting Final Budgets and Appropriations Limitation of Board Governed Special Districts

# Before the Board Of Supervisors County of Placer, State of California

In the matter of: An ordinance amending Appendices 1 and 1A (un-codified) to Chapter 3 Personnel, Relating to the Allocation of Positions to County Departments and Independent Districts, respectively.

Ordinance No.: \_\_\_\_\_

First Reading: 09/18/07

The following Ordinance was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chairman, Board of Supervisors

Attest:  
Clerk of said Board

\_\_\_\_\_  
**THE BOARD OF SUPERVISORS OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, DOES  
HEREBY ORDAIN AS FOLLOWS:**

That appendices 1 and 1A are deleted in their entirety and replaced with the attached Appendix 1 – County Department Position Allocations, and the attached Appendix 1A – Independent District Position Allocations. These appendices are and shall remain un-codified.

# ALLOCATION OF POSITIONS TO DEPARTMENTS

## Fiscal Year 2007-08

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

### DEPARTMENT AND CLASSIFICATION

### NUMBER OF POSITIONS

#### ADMINISTRATIVE SERVICES

##### (a) Administrative Services

<u>Account Clerk - Entry/Journey</u>	<u>5</u>
<u>Accountant Auditor I/II</u>	<u>1</u>
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Clerk - Entry/Journey</u>	<u>4</u>
<u>Administrative Clerk - Senior</u>	<u>2</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Buyer I/II</u>	<u>5</u>
<u>Buyer - Senior</u>	<u>2</u>
<u>Collection Agent I/II</u>	<u>6</u>
<u>Collection Agent - Senior</u>	<u>1</u>
<u>Deputy Director of Administrative Services</u>	<u>1</u>
<u>Deputy Director of Information Technology</u>	<u>1</u>
<u>Director of Administrative Services</u>	<u>1</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>13</u>
<u>Information Technology Analyst - Senior</u>	<u>4</u>
<u>Information Technology Manager</u>	<u>4</u>
<u>Information Technology Supervisor</u>	<u>5</u>
<u>Information Technology Technician I/II</u>	<u>4</u>
<u>Information Technology Technician - Senior</u>	<u>1</u>
<u>Purchasing Manager</u>	<u>1</u>
<u>Revenue Services Manager</u>	<u>1</u>
<u>Secretary - Entry/Journey</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst - Senior</u>	<u>4</u>

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<b><u>(b) Central Services</u></b>		
<u>Accounting Technician</u>	1	
<u>Central Services Manager</u>	1	
<u>Central Services Technician</u>	4	
<u>Central Services Technician - Senior</u>	1	
<u>Central Services Worker</u>	2	
<u>Records Coordinator</u>	1	
		<b><u>10</u></b>
<b><u>(c) Telecommunication Services</u></b>		
<u>Administrative Technician</u>	2	
<u>Information Technology Analyst I/II</u>	4	
<u>Information Technology Manager</u>	1	
<u>Information Technology Supervisor</u>	1	
<u>Telecommunications Analyst</u>	7	
<u>Telecommunications Supervisor</u>	2	
<u>Telecommunications Technician I/II</u>	4	
		<b><u>21</u></b>
<b><u>TOTAL - ADMINISTRATIVE SERVICES</u></b>		<b><u>103</u></b>
<b><u>AGRICULTURAL COMM./SEALER OF WGTS. &amp; MEAS.</u></b>		
<b><u>Agriculture</u></b>		
<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Agricultural Commissioner/Sealer</u>	1	
<u>Agricultural Standards Inspector - Senior</u>	7	
<u>Deputy Agricultural Commissioner/Sealer</u>	1	
<u>Wildlife Specialist</u>	3	
		<b><u>14</u></b>
<b><u>TOTAL - AGRICULTURAL COMM./SEALER OF WGTS. &amp; MEAS.</u></b>		<b><u>14</u></b>
<b><u>ASSESSOR</u></b>		
<u>Account Clerk - Entry/Journey</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	9	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Supervisor</u>	2	
<u>Administrative Technician</u>	1	
<u>Appraisal Technician</u>	15	
<u>Appraiser - Assistant/Associate</u>	12	
<u>Appraiser - Senior</u>	8	
<u>Appraiser - Supervising</u>	1	

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Assessment Manager</u>	2	
<u>Assessment Supervisor</u>	3	
<u>Assessor - Map Supervisor</u>	1	
<u>Assistant Assessor</u>	1	
<u>Auditor - Appraiser - Assistant/Associate</u>	3	
<u>Auditor-Appraiser - Managing</u>	1	
<u>Auditor-Appraiser - Senior</u>	2	
<u>Cadastral Technician I/II</u>	3	
<u>Cadastral Technician - Senior</u>	1	
<u>Chief Appraiser</u>	1	
<u>Executive Secretary</u>	1	
<u>Geographic Information System Technician I/II</u>	1	
<u>Information Technology Supervisor</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Managing Appraiser</u>	4	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>85</u>
<b><u>TOTAL - ASSESSOR</u></b>		<b><u>85</u></b>
 <b><u>AUDITOR</u></b>		
<b><u>Auditor</u></b>		
<u>Account Clerk - Entry/Journey</u>	7	
<u>Account Clerk - Senior</u>	3	
<u>Accountant Auditor I/II</u>	10	
<u>Accountant Auditor - Senior</u>	4	
<u>Accountant Auditor - Senior - Confidential</u>	1	
<u>Accounting Technician</u>	8	
<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Assistant Auditor/Controller</u>	1	
<u>Auditor - Controller</u>	1	
<u>Executive Secretary</u>	1	
<u>Managing Accountant - Auditor</u>	4	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst -Senior</u>	2	
		<u>45</u>
<b><u>TOTAL - AUDITOR</u></b>		<b><u>45</u></b>
 <b><u>BOARD OF SUPERVISORS</u></b>		
<b><u>(a) Administration</u></b>		
<u>Administrative Aide I/II</u>	3	
<u>Administrative Aide - Senior</u>	1	
<u>Administrative Secretary</u>	3	
<u>Executive Secretary</u>	1	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Supervisor</u>	5	
		<u>13</u>
<b>(b) <u>Clerk of the Board</u></b>		
<u>Administrative Clerk - Entry/Journey</u>	1	
<u>Administrative Secretary</u>	1	
<u>Board Clerk - Supervising</u>	1	
<u>Board/Commission Clerk - Senior</u>	2	
<u>Board/Commission Clerk - Senior (Part-Time)</u>	1	
<u>Clerk to the Board of Supervisors</u>	1	
		<u>7</u>
<b><u>TOTAL - BOARD OF SUPERVISORS</u></b>		<b><u>20</u></b>
 <b><u>CHILD SUPPORT SERVICES</u></b>		
<b><u>Child Support Services</u></b>		
<u>Account Clerk - Entry/Journey</u>	6	
<u>Account Clerk - Senior</u>	3	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	9	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Assistant Director of Child Support Services</u>	1	
<u>Child Support Attorney I/II/III/IV</u>	2	
<u>Child Support Attorney - Senior</u>	1	
<u>Child Support Attorney - Supervising</u>	1	
<u>Child Support Program Manager</u>	1	
<u>Child Support Specialist I/II</u>	22	
<u>Child Support Specialist - Senior</u>	5	
<u>Child Support Supervisor</u>	4	
<u>Director of Child Support Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Legal Secretary - Entry/Journey</u>	1	
<u>Paralegal I/II</u>	3	
<u>Staff Services Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	1	
		<u>69</u>
<b><u>TOTAL - CHILD SUPPORT SERVICES</u></b>		<b><u>69</u></b>
 <b><u>COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u></b>		
<b>(a) <u>Administration</u></b>		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant Auditor I/II</u>	1	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Accounting Technician</u>	1
<u>Administrative Clerk-Entry/Journey</u>	2
<u>Administrative Services Manager</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	1
<u>Community Development/Resource Agency Director</u>	1
<u>Community Development Technician - Assistant/Associate</u>	4
<u>Community Development Technician - Senior</u>	3
<u>Community Development Technician - Senior (Part Time)</u>	1
<u>Community Development Technician - Supervising</u>	1
<u>Counter Services Manager</u>	1
<u>Environmental Coordinator</u>	1
<u>Executive Secretary</u>	1
<u>Geographic Information Systems Analyst I/II</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Geographic Systems Technician - Senior</u>	2
<u>Information Technology Supervisor</u>	1
<u>Principal Planner</u>	1
<u>Secretary - Entry/Journey</u>	1
<u>Technology Solutions Analyst I/II</u>	1
<u>Technology Solutions Analyst - Senior</u>	2
	<b>31</b>
<b>(b) Building Inspection</b>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Assistant Chief Building Official</u>	1
<u>Building Division Manager</u>	1
<u>Building Inspector I/II</u>	17
<u>Building Inspector - Senior</u>	9
<u>Building Inspector - Supervising</u>	3
<u>Chief Building Official</u>	1
<u>Code Enforcement Officer I/II</u>	3
<u>Code Enforcement Officer - Supervising</u>	1
<u>Community Development Technician - Assistant/Associate</u>	5
<u>Community Development Technician - Senior</u>	2
<u>Executive Secretary</u>	1
<u>Secretary Entry/Journey</u>	1
	<b>47</b>
<b>(c) Engineering and Surveying</b>	
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Secretary</u>	1
<u>Assistant Director of Surveying and Engineering</u>	1
<u>Civil Engineer - Associate</u>	6

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Civil Engineer - Senior</u>	5	
<u>Director of Engineering and Surveying</u>	1	
<u>Engineer/Junior Engineer - Assistant</u>	9	
<u>Engineering Technician I/II</u>	15	
<u>Executive Secretary</u>	1	
<u>Surveyor - Assistant</u>	2	
<u>Surveyor - Associate</u>	4	
<u>Surveyor - Senior</u>	1	
		<b>49</b>
<b>(d) Planning</b>		
<u>Administrative Clerk - Entry/Journey</u>	2	
<u>Administrative Secretary</u>	1	
<u>Board Commission Clerk</u>	2	
<u>Board Commission Clerk - Senior</u>	2	
<u>Board Commission Clerk - Supervising</u>	1	
<u>Community Development Technician - Assistant/Associate</u>	1	
<u>Community Development Technician - Senior</u>	2	
<u>Community Development Technician - Supervising</u>	1	
<u>Deputy Director of Planning</u>	2	
<u>Director of Planning</u>	1	
<u>Executive Secretary</u>	1	
<u>Planner - Assistant/Associate</u>	8	
<u>Planner - Senior</u>	10	
<u>Planner - Supervising</u>	4	
<u>Principal Planner</u>	3	
<u>Watershed Coordinator</u>	1	
		<b>42</b>
<b><u>TOTAL - COMMUNITY DEVELOPMENT/RESOURCE AGENCY</u></b>		<b>169</b>

## COUNTY CLERK RECORDER

### County Clerk/Recorder

<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	3
<u>Assistant County Clerk</u>	1
<u>Assistant Registrar Recorder</u>	1
<u>County Clerk - Recorder - Microfilm Supervisor</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Information Technology Technician I/II</u>	3
<u>Information Technology Technician - Senior</u>	1
<u>Recording/Elections Manager</u>	3
<u>Recorder/Elections Specialist</u>	1

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS	
<u>Recorder/Elections Supervisor</u>	3	
<u>Recorder/Elections Supervisor - Senior</u>	3	
<u>Recorder/Elections Technician - Entry/Journey</u>	26	
<u>Recorder/Elections Technician - Senior</u>	12	
<u>Technology Solutions Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	2	
		<b><u>65</u></b>
<b><u>TOTAL - COUNTY CLERK RECORDER</u></b>		<b><u>65</u></b>
<b><u>COUNTY COUNSEL</u></b>		
<u>Accountant Auditor I/II</u>	1	
<u>Administrative Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Chief Deputy County Counsel</u>	1	
<u>County Counsel</u>	1	
<u>Deputy County Counsel I/II/III/IV</u>	10	
<u>Deputy County Counsel - Senior</u>	2	
<u>Deputy County Counsel - Supervising</u>	2	
<u>Legal Secretary - Entry/Journey</u>	4	
<u>Legal Secretary - Senior</u>	2	
<u>Secretary to the County Counsel</u>	1	
		<b><u>26</u></b>
<b><u>TOTAL - COUNTY COUNSEL</u></b>		<b><u>26</u></b>
<b><u>COUNTY EXECUTIVE OFFICE</u></b>		
<b><u>(a) Administration</u></b>		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accountant - Auditor I/II</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Secretary</u>	3	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	3	
<u>Assistant County Executive Officer</u>	2	
<u>Budget Analyst</u>	1	
<u>Budget and Fiscal Operations Manager</u>	1	
<u>Chief Assistant County Executive Officer</u>	1	
<u>County Budget Administrator</u>	1	
<u>County Executive Officer</u>	1	
<u>Executive Assistant to County Executive Officer</u>	1	
<u>Executive Secretary - C</u>	2	
<u>Management Analyst III/Senior</u>	11	
<u>Principal Management Analyst</u>	4	
<u>Public Information Assistant II</u>	2	
<u>Public Information Officer</u>	1	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
	<u>38</u>
<b><u>(b) Economic Development</u></b>	
<u>Director of Economic Development</u>	1
<u>Economic Development Specialist - Senior</u>	1
<u>Executive Secretary</u>	1
	<u>3</u>
<b><u>(c) Emergency Services</u></b>	
<u>Administrative Secretary</u>	1
<u>Emergency Services Coordinator</u>	1
<u>Emergency Services Program Manager</u>	1
<u>Emergency Services Specialist - Senior</u>	1
	<u>4</u>
<b><u>(d) Risk Management</u></b>	
<u>Administrative Technician</u>	3
<u>Americans with Disabilities Act/Leave Coordinator</u>	1
<u>Assistant Risk Manager</u>	1
<u>Deputy County Executive Officer</u>	1
<u>Management Analyst I/II</u>	1
<u>Risk Management Administrator</u>	2
<u>Risk Management Investigator</u>	1
<u>Safety Officer</u>	1
<u>Secretary - Entry/Journey</u>	1
	<u>12</u>
<b><u>(e) Organizational Development</u></b>	
<u>Administrative Technician</u>	1
<u>Secretary Entry/Journey</u>	1
<u>Training and Organizational Development Analyst I/II</u>	1
<u>Training and Organizational Development Analyst - Senior</u>	1
	<u>4</u>
<b><u>TOTAL - COUNTY EXECUTIVE OFFICE</u></b>	<u>61</u>
<b><u>DISTRICT ATTORNEY</u></b>	
<b><u>District Attorney</u></b>	
<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	8
<u>Administrative Clerk - Senior</u>	2
<u>Administrative Legal Clerk - Entry/Journey</u>	4
<u>Administrative Legal Clerk - Senior</u>	3
<u>Administrative Services Officer - Senior</u>	1
<u>Administrative Technician</u>	2
<u>Assistant District Attorney</u>	1
<u>Claims Specialist I/II</u>	2

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Claims Specialist - Senior</u>	1	
<u>Community Service Officer I/II</u>	2	
<u>Deputy District Attorney I/II/III/IV</u>	32	
<u>Deputy District Attorney - Senior</u>	5	
<u>Deputy District Attorney - Supervising</u>	5	
<u>District Attorney &amp; Public Administrator</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Investigator</u>	9	
<u>Investigator - Supervising</u>	1	
<u>Investigator Welfare Fraud/Child Support</u>	1	
<u>Legal Secretary - Entry/Journey</u>	27	
<u>Legal Secretary - Senior</u>	5	
<u>Managing Chief Investigator</u>	1	
<u>Paralegal I/II</u>	2	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Victim Witness Advocate I/II</u>	4	
<u>Victim Witness Supervisor</u>	1	
<u>Victim Witness Advocate - Senior</u>	1	
	<b>125</b>	
<b><u>TOTAL - DISTRICT ATTORNEY</u></b>		<b>125</b>
 <b><u>FACILITY SERVICES</u></b>		
<b>(a) <u>Administration &amp; Management</u></b>		
<u>Account Clerk - Entry/Journey</u>	2	
<u>Accountant Auditor I/II</u>	2	
<u>Accounting Technician</u>	1	
<u>Administrative Services Officer</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Director of Facility Services</u>	1	
<u>Budget &amp; Fiscal Operations Manager</u>	1	
<u>Director of Facility Services</u>	1	
<u>Executive Secretary</u>	1	
<u>Secretary - Entry/Journey</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
	<b>13</b>	
<b>(b) <u>Building Maintenance</u></b>		
<u>Administrative Dispatcher</u>	1	
<u>Assistant Building Maintenance Superintendent</u>	1	
<u>Building Crafts Mechanic - Senior</u>	17	
<u>Building Crafts Mechanic - Supervising</u>	4	
<u>Building Maintenance Superintendent</u>	1	
<u>Custodian I/II</u>	34	

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Custodian - Senior</u>	5
<u>Custodian - Supervising</u>	5
<u>Maintenance Worker / Building Crafts Mechanic</u>	10
<u>Refrigeration &amp; Air Conditioning Mechanic - Senior</u>	1
<u>Storekeeper - Senior</u>	1
	<b><u>80</u></b>
<b><u>(c) Capital Improvements Fund</u></b>	
<u>Administrative Secretary</u>	1
<u>Architect</u>	4
<u>Architect - Senior</u>	2
<u>Capital Improvement Manager</u>	1
<u>Deputy Director of Facility Services - Capital Facilities</u>	1
<u>Engineering Technician I/II</u>	2
<u>Project Manager I/II</u>	1
<u>Project Manager- Senior</u>	3
	<b><u>15</u></b>
<b><u>(d) DeWitt Development</u></b>	
<u>Administrative Technician</u>	1
<u>Architect</u>	1
<u>Project Manager I/II</u>	1
<u>Project Manager - Senior</u>	2
<u>Property Manager</u>	1
	<b><u>6</u></b>
<b><u>(e) Museums</u></b>	
<u>Administrative Clerk - Senior</u>	1
<u>Exhibit Preparer</u>	1
<u>Museum Administrator</u>	1
<u>Museum Curator</u>	3
<u>Museum Program Manager</u>	1
	<b><u>7</u></b>
<b><u>(f) Parks &amp; Grounds Maintenance</u></b>	
<u>Deputy Director of Facility Services - Administration</u>	1
<u>Maintenance Worker/Parks &amp; Grounds Worker</u>	18
<u>Parks Administrator</u>	1
<u>Parks &amp; Grounds Superintendent</u>	1
<u>Parks &amp; Grounds Worker - Senior</u>	4
<u>Parks &amp; Grounds Worker - Senior Supervising</u>	2
<u>Parks &amp; Grounds Worker - Supervising</u>	4
<u>Planner - Assistant/Associate</u>	1
<u>Principal Planner</u>	1
<u>Project Manager - Senior</u>	1
<u>Secretary - Entry/Journey</u>	1
	<b><u>35</u></b>

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>(g) Environmental Engineering Services</u>	<u>0</u>	
<u>(h) Utility Services</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>2</u>	
<u>Administrative Secretary</u>	<u>1</u>	
<u>Civil Engineer - Associate</u>	<u>5</u>	
<u>Civil Engineer - Senior</u>	<u>3</u>	
<u>Deputy Director - Environmental Engineering &amp; Utility</u>	<u>1</u>	
<u>Engineer/Engineer Assistant/Junior</u>	<u>1</u>	
<u>Engineering Technician I/II</u>	<u>4</u>	
<u>Environmental Engineering Program Manager</u>	<u>1</u>	
<u>Environmental Resource Specialist</u>	<u>3</u>	
<u>Information Technology Technician - Senior</u>	<u>1</u>	
<u>Laboratory Technician</u>	<u>1</u>	
<u>Laboratory Technician - Senior</u>	<u>2</u>	
<u>Maintenance Worker/ Utilities Service Worker</u>	<u>16</u>	
<u>Project Manager - Senior</u>	<u>2</u>	
<u>Secretary - Entry/Journey</u>	<u>2</u>	
<u>Staff Services Analyst I/II</u>	<u>1</u>	
<u>Technology Solutions Analyst I/II</u>	<u>1</u>	
<u>Utility Operations Supervisor</u>	<u>1</u>	
<u>Utility Program Manager</u>	<u>1</u>	
<u>Utilities Service Worker - Senior</u>	<u>5</u>	
<u>Utilities Service Worker - Supervising</u>	<u>2</u>	
<u>Waste Disposal Site Attendant</u>	<u>7</u>	
<u>Waste Disposal Site Attendant - Senior</u>	<u>1</u>	
<u>Wastewater Plant Operator Grade II/Grade III</u>	<u>6</u>	
<u>Wastewater Plant Operator - Supervising</u>	<u>1</u>	
	<u>71</u>	
<u>TOTAL - FACILITY SERVICES</u>		<u>227</u>
<u>FARM ADVISOR</u>		
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>	
<u>Administrative Clerk - Senior</u>	<u>1</u>	
<u>Executive Secretary</u>	<u>1</u>	
	<u>3</u>	
<u>TOTAL - FARM ADVISOR</u>		<u>3</u>
<u>HEALTH AND HUMAN SERVICES</u>		
<u>(a) Health &amp; Human Services Administration and MIS</u>		
<u>Account Clerk Entry - Journey</u>	<u>7</u>	
<u>Account Clerk - Senior</u>	<u>3</u>	

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Accountant - Auditor I/II</u>	1
<u>Accountant - Auditor - Senior</u>	1
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	3
<u>Administrative Clerk - Senior Confidential</u>	1
<u>Administrative Secretary</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	3
<u>Assistant Director</u>	1
<u>Budget and Fiscal Operations Manager</u>	2
<u>Client Services Program Manager</u>	3
<u>Client Services Program Specialist I/II/Senior</u>	1
<u>Director of Administration - Health and Human Services</u>	1
<u>Director of Health and Human Services</u>	1
<u>Director of Health and Human Services/County Health Officer</u>	1
<u>Employee Services Manager-HHS</u>	1
<u>Executive Secretary</u>	1
<u>Health Officer</u>	1
<u>Information Technology Analyst I/II</u>	3
<u>Information Technology Manager</u>	1
<u>Information Technology Supervisor</u>	2
<u>Information Technology Technician I/II</u>	6
<u>Personnel Analyst I/II</u>	2
<u>Personnel Services Manager</u>	1
<u>Project Manager Senior</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Staff Services Analyst - Senior</u>	1
<u>Technology Solutions Analyst I/II</u>	11
<u>Technology Solutions Analyst - Senior</u>	3
	<b>69</b>
<b>(b) <u>Housing Assistance Program</u></b>	
<u>Account Clerk - Senior</u>	1
<u>Client Services Program Spec. I/II/Senior</u>	1
	<b>2</b>
<b>(c) <u>Domestic Animal Control</u></b>	
<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Dispatcher</u>	1
<u>Animal Care Supervisor</u>	1
<u>Animal Control Manager</u>	1
<u>Animal Control Officer I/II</u>	9

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Animal Control Officer - Supervising</u>	1
<u>Animal Control Officer - Supervising Senior</u>	1
<u>Kennel Attendant</u>	6
	<u>24</u>
<b>(d) Human Services</b>	
<u>Account Clerk - Entry/Journey</u>	4
<u>Account Clerk - Senior</u>	1
<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	12
<u>Administrative Clerk - Senior</u>	8
<u>Administrative Secretary</u>	2
<u>Administrative Supervisor</u>	4
<u>Budget and Fiscal Operations Manager</u>	1
<u>Central Services Worker</u>	2
<u>Chief of Security and Investigations - HHS</u>	1
<u>Client Services Counselor I/II/Senior</u>	19
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	3
<u>Client Services Program Specialist I/II/Senior</u>	87
<u>Client Services Program Supervisor</u>	4
<u>Collection Agent I/II</u>	1
<u>Collection Agent - Senior</u>	1
<u>Eligibility Supervisor</u>	13
<u>Information Technology Technician I/II</u>	2
<u>Investigative Assistant</u>	2
<u>Investigator - Welfare Fraud/Child Support</u>	2
<u>Staff Services Analyst - Senior</u>	1
	<u>174</u>
<b>(e) Environmental Health</b>	
<u>Account Clerk - Senior</u>	1
<u>Administrative Clerk - Entry/Journey</u>	4
<u>Administrative Secretary</u>	1
<u>Client Services Program Director</u>	1
<u>Client Services Program Supervisor</u>	1
<u>Environmental Health Specialist - Registered Assistant/Associate</u>	22
<u>Environmental Health Specialist - Supervising</u>	3
<u>Environmental Health Technical Specialist</u>	3
<u>Environmental Health Technician I/II</u>	7
<u>Geographic Information Systems Technician I/II</u>	1
	<u>44</u>
<b>(f) Community Clinics</b>	
<u>Account Clerk - Entry/Journey</u>	3

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Senior</u>	1
<u>Accountant Auditor I/II</u>	1
<u>Administrative Clerk - Entry/Journey</u>	9
<u>Administrative Clerk - Senior</u>	1
<u>Administrative Secretary</u>	1
<u>Administrative Supervisor</u>	1
<u>Chief Physician</u>	1
<u>Client Services Program Manager</u>	1
<u>Client Services Program Specialist I/II/Senior</u>	1
<u>Community Health Aide I/II or Medical Asst</u>	3
<u>Dental Assistant I/II</u>	4
<u>Dentist</u>	3
<u>Licensed Vocational Nurse</u>	1
<u>Medical Assistant</u>	2
<u>Midlevel Practitioner I/II/Senior</u>	5
<u>Pharmacist</u>	1
<u>Pharmacy Technician</u>	1
<u>Physician I/II</u>	2
<u>Registered Nurse (Part-Time)</u>	4
<u>Registered Nurse - Supervising</u>	1
	<b>47</b>
<b>(g) <u>Adult System of Care</u></b>	
<u>Account Clerk - Entry/Journey</u>	7
<u>Accountant Auditor I/II</u>	2
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	15
<u>Administrative Clerk - Senior</u>	6
<u>Administrative Secretary</u>	2
<u>Administrative Supervisor</u>	2
<u>Administrative Technician</u>	1
<u>Assistant Client Services Program Director</u>	1
<u>Chief Physician</u>	1
<u>Client Services Assistant I/II</u>	9
<u>Client Services Counselor I/II/Senior</u>	42
<u>Client Services Practitioner I/II/Senior</u>	38
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	6
<u>Client Services Program Specialist I/II/Senior</u>	3
<u>Client Services Program Supervisor</u>	12
<u>Clinical Psychologist</u>	1
<u>Patients Rights Advocate</u>	1
<u>Physician I/II</u>	6
<u>Psychiatric Nurse I/II</u>	3

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Psychiatric Nurse - Supervising</u>	4
<u>Public Administrator Assistant</u>	1
<u>Public Health Nurse I/II/Senior</u>	1
	<b><u>166</u></b>
 <b><u>(h) Community Health</u></b>	
<u>Account Clerk - Entry/Journey</u>	1
<u>Accountant Auditor I/II</u>	1
<u>Accounting Technician</u>	2
<u>Administrative Clerk - Entry/Journey</u>	<u>12</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	1
<u>Administrative Supervisor</u>	1
<u>Administrative Technician</u>	1
<u>Assistant Client Services Program Director</u>	1
<u>Chief Physician</u>	1
<u>Client Services Counselor I/II/Senior</u>	1
<u>Client Services Practitioner I/II/Senior</u>	<u>3</u>
<u>Client Services Practitioner I/II/Senior (Part Time)</u>	1
<u>Client Services Program Manager</u>	<u>2</u>
<u>Client Services Program Specialist I/II/Senior</u>	9
<u>Client Services Program Supervisor</u>	<u>3</u>
<u>Health Educator</u>	<u>8</u>
<u>Laboratory Assistant</u>	1
<u>Laboratory Technician</u>	<u>2</u>
<u>Midlevel Practitioner I/II/Senior</u>	1
<u>Nutritionist I/II/Senior</u>	1
<u>Nutritionist I/II/Senior (Part-Time)</u>	1
<u>Occupational Therapist I/II (Part Time)</u>	<u>3</u>
<u>Physical Therapist (Part Time)</u>	<u>2</u>
<u>Physical Therapist - Senior (Part Time)</u>	1
<u>Public Health Epidemiologist</u>	<u>2</u>
<u>Public Health Laboratory Director</u>	1
<u>Public Health Microbiologist</u>	<u>3</u>
<u>Public Health Microbiologist - Senior</u>	1
<u>Public Health Nurse I/II/Senior</u>	<u>24</u>
<u>Public Health Nurse I/II/Senior (Part-Time)</u>	<u>6</u>
<u>Public Health Nurse - Supervising</u>	<u>4</u>
<u>Registered Nurse Supervising</u>	1
<u>Utility Review / Quality Assurance Coordinator</u>	1
<u>Vital Statistics Technician VII</u>	<u>2</u>
	<b><u>108</u></b>

**(i) Children's System of Care**

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Entry/Journey</u>	2
<u>Account Clerk - Senior</u>	1
<u>Accountant Auditor I/II</u>	1
<u>Administrative Clerk - Entry/Journey</u>	21
<u>Administrative Clerk - Senior</u>	15
<u>Administrative Secretary</u>	1
<u>Administrative Supervisor</u>	3
<u>Administrative Technician</u>	1
<u>Assistant Client Services Program Director</u>	1
<u>Budget &amp; Fiscal Operations Manager</u>	1
<u>Client Services Assistant I/II</u>	44
<u>Client Services Counselor VIII/Senior</u>	25
<u>Client Services Practitioner I/II/Senior</u>	85
<u>Client Services Program Director</u>	1
<u>Client Services Program Manager</u>	6
<u>Client Services Program Specialist I/II/Senior</u>	6
<u>Client Services Program Supervisor</u>	21
<u>Eligibility Supervisor</u>	1
<u>Information Technology Technician I/II</u>	4
<u>Physician I/II (Part-Time)</u>	2
<u>Psychiatric Nurse - Supervising</u>	1
<u>Public Health Nurse - Supervising</u>	1
	<b><u>244</u></b>
 <b><u>TOTAL - HEALTH &amp; HUMAN SERVICES</u></b>	 <b><u>878</u></b>

## LIBRARY

### County Library

<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer</u>	1
<u>Assistant Director of Library Services</u>	1
<u>Director of Library Services</u>	1
<u>Librarian I/II</u>	2
<u>Librarian - Senior (Branch Manager)</u>	4
<u>Library Assistant I/II</u>	4
<u>Library Assistant - Senior (Branch Manager)</u>	1
<u>Library Assistant - Senior (Branch Manager) (Part Time)</u>	1
<u>Library Circulation Supervisor</u>	1
<u>Library Clerk - Entry/Journey</u>	10
<u>Library Clerk - Entry/Journey (Part-Time)</u>	8
<u>Library Clerk - Senior</u>	2
<u>Library Clerk - Senior (Part -Time)</u>	7
<u>Library Literacy Specialist (Part Time)</u>	1

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# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Library Services Manager</u>	2	
<u>Technology Solutions Analyst I/II</u>	1	
		<u>48</u>
<b><u>TOTAL - LIBRARY</u></b>		<b><u>48</u></b>
<b><u>PERSONNEL</u></b>		
<b><u>(a) Personnel</u></b>		
<u>Administrative Clerk - Entry/Journey</u>	2	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Secretary</u>	1	
<u>Administrative Technician</u>	4	
<u>Assistant Personnel Director</u>	1	
<u>Executive Secretary</u>	1	
<u>Personnel Analyst I/II</u>	3	
<u>Personnel Analyst - Senior</u>	2	
<u>Personnel Director</u>	1	
<u>Personnel Services Manager</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst - Senior</u>	2	
		<u>25</u>
<b><u>(b) Employee Benefits</u></b>		
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Senior</u>	2	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Technician</u>	2	
<u>Personnel Analyst I/II</u>	2	
<u>Personnel Services Manager</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
		<u>10</u>
<b><u>TOTAL - PERSONNEL</u></b>		<b><u>35</u></b>
<b><u>PROBATION</u></b>		
<b><u>(a) Probation Office</u></b>		
<u>Account Clerk Entry/Journey</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Entry/Journey</u>	<u>10</u>	
<u>Administrative Clerk - Senior</u>	6	
<u>Administrative Services Officer - Senior</u>	1	
<u>Administrative Supervisor</u>	1	
<u>Assistant Chief Probation Officer</u>	1	
<u>Assistant Juvenile Detention Facility Superintendent</u>	1	
<u>Chief Probation Officer</u>	1	
<u>Deputy Probation Officer I/II - Field</u>	<u>54</u>	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS	
<u>Deputy Probation Officer I/II - Institution</u>	22	
<u>Deputy Probation Officer - Senior - Field</u>	8	
<u>Deputy Probation Officer - Senior - Institution</u>	5	
<u>Deputy Probation Officer - Supervisor - Field</u>	5	
<u>Deputy Probation Officer - Supervisor - Institution</u>	5	
<u>Executive Secretary</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Juvenile Detention Facility Superintendent</u>	1	
<u>Probation Assistant</u>	7	
<u>Probation Manager</u>	6	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Technology Solutions Analyst - Senior</u>	1	
		<b><u>140</u></b>
<b><u>(b) Food Services Program</u></b>		
<u>Administrative Clerk - Senior</u>	1	
<u>Cook</u>	9	
<u>Cook - Senior</u>	1	
<u>Food Services Manager</u>	1	
<u>Food Services Supervisor</u>	1	
		<b><u>13</u></b>
<b><u>TOTAL - PROBATION</u></b>		<b><u>153</u></b>
<b><u>PUBLIC WORKS</u></b>		
<b><u>(a) Public Works Administration</u></b>		
<u>Account Clerk - Entry/Journey</u>	2	
<u>Account Clerk - Senior</u>	1	
<u>Accountant Auditor - Senior</u>	1	
<u>Accounting Technician</u>	1	
<u>Administrative Clerk - Senior (Part-Time)</u>	1	
<u>Administrative Services Officer - Senior</u>	1	
<u>Director of Public Works - Road Commissioner</u>	1	
<u>Executive Secretary</u>	1	
<u>Information Technology Technician I/II</u>	1	
<u>Staff Services Analyst I/II</u>	2	
<u>Technology Solutions Analyst - Senior</u>	1	
		<b><u>13</u></b>
<b><u>(b) Public Works Fleet Operations</u></b>		
<u>Account Clerk - Entry/Journey</u>	1	
<u>Account Clerk - Senior</u>	1	
<u>Administrative Technician</u>	1	
<u>Assistant Fleet Services Superintendent</u>	1	
<u>Automotive Mech./Master Automotive Mech.</u>	3	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

DEPARTMENT AND CLASSIFICATION	NUMBER OF POSITIONS
<u>Equipment Mechanic/Master Equipment Mechanic</u>	8
<u>Equipment Mechanic/Welder</u>	2
<u>Equipment Mechanic/Welder (Part-Time)</u>	1
<u>Equipment Service Worker III</u>	8
<u>Fleet Services Technician</u>	1
<u>Mechanic - Supervising</u>	3
<u>Public Works Manager</u>	1
	<b><u>31</u></b>
 <b><u>(c) Public Works Engineering and Transportation</u></b>	
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Entry/Journey</u>	1
<u>Administrative Secretary</u>	2
<u>Administrative Technician</u>	2
<u>Assistant Director of Public Works</u>	1
<u>Civil Engineer - Associate</u>	9
<u>Civil Engineer - Senior</u>	7
<u>Deputy Director of Public Works</u>	1
<u>Engineer - Junior/Assistant</u>	11
<u>Engineering Technician I/II</u>	4
<u>Right of Way Agent</u>	1
	<b><u>40</u></b>
 <b><u>(d) Placer County Transit</u></b>	
<u>Administrative Dispatcher</u>	1
<u>Bus Driver I/II</u>	16
<u>Bus Driver I/II (Part-Time)</u>	3
<u>Bus Driver - Senior</u>	1
<u>Equipment Service Worker I/II</u>	1
<u>Public Works Manager</u>	1
<u>Staff Services Analyst I/II</u>	1
<u>Transportation Supervisor</u>	1
<u>Transportation System Supervisor - Senior</u>	1
	<b><u>26</u></b>
 <b><u>(e) Public Works Road Maintenance</u></b>	
<u>Accounting Technician</u>	1
<u>Administrative Clerk - Senior</u>	1
<u>Assistant Road Superintendent</u>	1
<u>Engineering Technician I/II</u>	2
<u>Equipment Operator - Senior</u>	22
<u>Maintenance Worker/Equipment Operator</u>	30
<u>Maintenance Worker/Traffic Sign Maintenance Worker</u>	5
<u>Maintenance Worker/Tree Trimmer</u>	4
<u>Public Works Manager - Engineer</u>	1
<u>Road District Supervisor</u>	7

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Road District Supervisor - Senior</u>	7
<u>Traffic Sign Maintenance Worker - Senior</u>	2
<u>Traffic Sign Supervisor</u>	1
<u>Traffic Sign Supervisor - Senior</u>	1
<u>Tree Maintenance Supervisor</u>	1
<u>Tree Trimmer - Senior</u>	2
	<b>88</b>
<b>(f) <u>Tahoe Area Regional Transit (TART)</u></b>	
<u>Administrative Dispatcher</u>	1
<u>Bus Driver I/II</u>	10
<u>Bus Driver I/II (Part-Time)</u>	6
<u>Bus Driver - Senior</u>	1
<u>Transportation Supervisor</u>	1
	<b>19</b>
<b>(g) <u>NPDES</u></b>	
<u>Civil Engineer - Associate</u>	1
<u>Engineering Assistant</u>	1
<u>Engineering Technician I/II</u>	1
<u>Geographic Information Systems Technician I/II</u>	1
<u>Public Works Manager - Engineer</u>	1
	<b>5</b>
<b><u>TOTAL - PUBLIC WORKS</u></b>	<b>222</b>
<b><u>SHERIFF</u></b>	
<b>(a) <u>Sheriff Protection and Prevention</u></b>	
<u>Administrative Legal Clerk - Senior</u>	1
<u>Administrative Secretary</u>	2
<u>Administrative Technician</u>	1
<u>Community Service Officer I/II</u>	4
<u>Deputy Sheriff Trainee I/II</u>	107
<u>Investigative Assistant</u>	1
<u>Secretary - Entry/Journey</u>	1
<u>Sheriff's Captain</u>	2
<u>Sheriff's Lieutenant</u>	5
<u>Sheriff's Sergeant</u>	17
<u>Staff Services Analyst I/II</u>	1
	<b>142</b>
<b>(b) <u>Sheriff Administration and Support</u></b>	
<u>Account Clerk - Entry/Journey</u>	3

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Account Clerk - Senior</u>	<u>2</u>
<u>Accountant-Auditor I/II</u>	<u>1</u>
<u>Accountant-Auditor, Senior</u>	<u>1</u>
<u>Administrative Clerk - Senior</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>2</u>
<u>Administrative Services Manager</u>	<u>1</u>
<u>Administrative Technician</u>	<u>3</u>
<u>Assistant Sheriff</u>	<u>1</u>
<u>Building Crafts Mechanic</u>	<u>1</u>
<u>Building Crafts Mechanic - Senior Supervising</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>2</u>
<u>Equipment Service Worker I/II</u>	<u>2</u>
<u>Executive Secretary</u>	<u>1</u>
<u>Information Technology Analyst I/II</u>	<u>3</u>
<u>Information Technology Supervisor</u>	<u>1</u>
<u>Information Technology Technician I/II</u>	<u>2</u>
<u>Sheriff-Coroner-Marshal</u>	<u>1</u>
<u>Staff Services Analyst I/II</u>	<u>1</u>
<u>Technology Solutions Analyst I/II</u>	<u>4</u>
<u>Technology Solutions Analyst - Senior</u>	<u>1</u>
<u>Undersheriff</u>	<u>1</u>
	<b><u>38</u></b>
<b><u>(c) Jail Corrections and Detention</u></b>	
<u>Accounting Technician</u>	<u>2</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>19</u>
<u>Administrative Legal Clerk - Senior</u>	<u>6</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Correctional Officer I/II</u>	<u>73</u>
<u>Correctional Sergeant</u>	<u>4</u>
<u>Correctional Support Program Manager</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>49</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>3</u>
<u>Sheriff's Sergeant</u>	<u>8</u>
	<b><u>167</u></b>
<b><u>(d) Grants</u></b>	
<u>Administrative Clerk - Entry/Journey</u>	<u>1</u>
<u>Deputy Probation Officer, Senior - Field</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>5</u>
	<b><u>7</u></b>
<b><u>(e) Tahoe Operations</u></b>	

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>3</u>
<u>Administrative Secretary</u>	<u>1</u>
<u>Community Services Officer I/II</u>	<u>1</u>
<u>Deputy Sheriff Trainee/I/II</u>	<u>31</u>
<u>Equipment Services Worker I/II</u>	<u>1</u>
<u>Evidence Technician I/II</u>	<u>1</u>
<u>Investigative Assistant</u>	<u>1</u>
<u>Public Safety Dispatcher I/II</u>	<u>8</u>
<u>Public Safety Dispatcher - Senior</u>	<u>3</u>
<u>Sheriff's Captain</u>	<u>1</u>
<u>Sheriff's Communications Supervisor</u>	<u>1</u>
<u>Sheriff's Lieutenant</u>	<u>1</u>
<u>Sheriff's Sergeant</u>	<u>8</u>
	<b><u>61</u></b>
<b><u>(f) Support Services</u></b>	
<u>Accounting Technician</u>	<u>1</u>
<u>Administrative Legal Clerk - Entry/Journey</u>	<u>9</u>
<u>Administrative Legal Clerk - Senior</u>	<u>3</u>
<u>Administrative Legal Supervisor</u>	<u>1</u>
<u>Chief Deputy Coroner</u>	<u>1</u>

# ALLOCATION OF POSITIONS TO DEPARTMENTS

Fiscal Year 2007-08

<u>DEPARTMENT AND CLASSIFICATION</u>	<u>NUMBER OF POSITIONS</u>	
<u>Community Services Officer I/II</u>	1	
<u>Evidence Technician I/II</u>	4	
<u>Evidence Technician - Supervising</u>	1	
<u>Physician I/II</u>	1	
<u>Public Safety Dispatcher I/II</u>	16	
<u>Public Safety Dispatcher - Senior</u>	7	
<u>Sheriff's Captain</u>	1	
<u>Sheriff's Communications Services Manager</u>	1	
<u>Sheriff's Communications Supervisor</u>	1	
<u>Sheriff's Lieutenant</u>	2	
<u>Sheriff's Sergeant</u>	1	
		<b><u>51</u></b>
 <b><u>TOTAL - SHERIFF</u></b>		<b><u>466</u></b>
<b><u>TREASURER - TAX COLLECTOR</u></b>		
<u>Account Clerk - Entry/Journey</u>	5	
<u>Account Clerk - Senior</u>	2	
<u>Accountant Auditor I/II</u>	2	
<u>Accountant-Auditor - Senior</u>	1	
<u>Accounting Technician</u>	7	
<u>Administrative Services Officer - Senior</u>	1	
<u>Assistant Treasurer - Tax Collector</u>	1	
<u>Chief Deputy Treasurer</u>	1	
<u>Executive Secretary</u>	1	
<u>Tax Collections Officer</u>	1	
<u>Technology Solutions Analyst I/II</u>	1	
<u>Treasurer - Tax Collector - License Administrator</u>	1	
<u>Treasurer - Tax Manager</u>	2	
		<b><u>26</u></b>
 <b><u>TOTAL - TREASURER-TAX COLLECTOR</u></b>		<b><u>26</u></b>
<b><u>VETERAN SERVICE OFFICE</u></b>		
<u>Administrative Secretary</u>	1	
<u>Assistant Veterans Service Officer</u>	1	
<u>Client Services Program Specialist I/II</u>	1	
<u>Veterans Service Officer</u>	1	
		<b><u>4</u></b>
 <b><u>TOTAL - VETERAN SERVICE OFFICE</u></b>		<b><u>4</u></b>
	<b><u>FULL TIME</u></b>	<b><u>2,795</u></b>
	<b><u>PART-TIME</u></b>	<b><u>49</u></b>
 <b><u>TOTAL ALLOCATED POSITIONS</u></b>		<b><u>2,844</u></b>

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## Allocation of Positions to Special Districts

The classification and number of positions of employees authorized in the various departments of the County shall be as provided in the following sections of this appendix (Appendix 1A).

The Personnel Director may, if requested by the appointing authority, allow any position listed in this chapter to be filled by a lower classification in the same or related series. The compensation of the appointee shall be appropriate to the job classification for which the appointment is made.

**AGENCY AND CLASSIFICATION** **NUMBER OF POSITIONS**

### AIR POLLUTION CONTROL DISTRICT

<u>Account Clerk - Entry/Journey</u>	1
<u>Administrative Services Officer</u>	1
<u>Administrative Technician</u>	2
<u>Air Pollution Control Engineer - Associate</u>	2
<u>Air Pollution Control Engineer - Senior</u>	1
<u>Air Pollution Control Specialist I/II</u>	6
<u>Director of Air Pollution Control</u>	1
<u>Information Technology Technician I/II</u>	1
<u>Planner - Associate</u>	1
<u>Planner - Senior</u>	1
<u>Principal Air Pollution Control Engineer</u>	1
<b><u>Total - Air Pollution Control District</u></b>	<b><u>18</u></b>

### FLOOD CONTROL DISTRICT

<u>Civil Engineer - Associate</u>	1
<u>Flood Control &amp; Water Conservation District Engineer</u>	1
<u>Secretary Entry/Journey</u>	1
<b><u>Total - Flood Control District</u></b>	<b><u>3</u></b>

### In Home Support Services Public Authority

<u>Administrative Clerk - Entry/Journey</u>	2
<u>Administrative Technician</u>	3
<u>Public Authority Manager</u>	1
<u>Secretary Entry/Journey</u>	1
<b><u>Total - In Home Support Services Public Authority</u></b>	<b><u>7</u></b>

### LOCAL AGENCY FORMATION COMMISSION (LAFCO)

<u>Administrative Technician - C</u>	1
<u>Executive Officer</u>	1
<b><u>Total - LAFCO</u></b>	<b><u>2</u></b>

# Allocation of Positions to Special Districts

<b>AGENCY AND CLASSIFICATION</b>	<b>NUMBER OF POSITIONS</b>
<b><u>REDEVELOPMENT AGENCY</u></b>	
<u>Accountant - Auditor Senior</u>	<u>1</u>
<u>Account Clerk Journey</u>	<u>1</u>
<u>Administrative Services Officer - Senior</u>	<u>1</u>
<u>Administrative Technician</u>	<u>1</u>
<u>Housing Program Coordinator</u>	<u>1</u>
<u>Loan Portfolio and Lending Specialist I/II</u>	<u>1</u>
<u>Redevelopment Program Coordinator</u>	<u>1</u>
<u>Redevelopment Program Manager</u>	<u>1</u>
<u>Redevelopment Specialist</u>	<u>1</u>
<u>Redevelopment Specialist - Senior</u>	<u>6</u>
<u>Secretary Entry/Journey</u>	<u>1</u>
<b><u>Total - Redevelopment Agency</u></b>	<b><u>16</u></b>
<b><u>TOTAL SPECIAL DISTRICT ALLOCATIONS</u></b>	<b><u>46</u></b>

