

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: November 6, 2007

FROM: KEN GREHM / KEVIN ORDWAY ^{KG} ^{VO}

SUBJECT: NOTICE OF COMPLETION FOR WILLOW CREEK EXTENSION
CONTRACT NO. 73265

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution accepting the Willow Creek Extension Contract No. 73265 as complete at a cost of \$1,699,133.45 and approving and authorizing the Director of Public Works to execute the Notice of Completion.

BACKGROUND / SUMMARY

Willow Creek Drive Extension is located south of Bell Road, north of Atwood Road and west of the current Willow Creek Drive at State Highway 49. The project has connected State highway 49 with First Street and F Avenue by extending Willow Creek Drive to the DeWitt Center providing increased access to Highway 49 and increasing the operational efficiency of the highway.

The Board authorized the award of Construction Contract No. 73235 to Gabe Mendez, Inc. for the amount of \$1,339,308.00 and this Board authorized the Director of Public Works to execute Contract Change Orders for an increase not to exceed the amount of \$370,000.00 due to several unforeseen circumstances, roundabout design improvements, and changes to facilitate an adjacent development. The adjacent developer has agreed to reimburse the County approximately \$77,000 for work associated with their development. Other additional work included modifying the roundabout to current geometric standards (approximately \$170,000), installation and accommodation of Dewitt Center infrastructure and mitigation of groundwater associated with an adjacent canal. Work on this Contract was complete on October 1, 2007.

ENVIRONMENTAL

A Mitigated Negative Declaration was prepared in accordance with the California Environmental Quality Act (CEQA) for the Willow Creek Drive Extension Project and Approved by the board on May 29, 2001. A notice of determination was filed on May 31, 2001.

FISCAL IMPACT

The Construction contract was awarded for \$1,339,308.00 with a contingency of \$133,930.00 for a total encumbrance of \$1,473,238.00. The Department of Public Works has determined a final estimated construction cost of \$1,699,133.45. There were 6 Contract Change Orders (CCO) issued during the project amounting to a total of \$359,825.45. Contract Data and CCO summaries are attached as Exhibit "A". The project was completed with funding from the State Transportation Improvement Program (STIP), providing an approved amount of \$2,199,000 for construction and from the County Traffic Impact Fees. Funding for the project was included in the 2007/2008 Fiscal Year budget.

Attachments:

- Resolution
- Notice of Completion
- Exhibit 'A', Contract Summary Memo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING AND AUTHORIZING THE DIRECTOR OF PUBLIC WORKS, TO EXECUTE THE NOTICE OF COMPLETION FOR THE WILLOW CREEK EXTENSION, CONTRACT NO. 73265.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board accepts the contract as complete and authorizes the Director of Public Works to execute the Notice of Completion for the Willow Creek Extension Project Contract No. 73265

Exhibit 'A'

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: KEN GREHM

DATE: October 18, 2007

FROM: KEVIN ORDWAY

SUBJECT: NOTICE OF COMPLETION FOR THE WILLOW CREEK EXTENSION PROJECT, CONTRACT NO. 73265 CONTRACT SUMMARY

Contractor: Gabe Mendez, Inc.
Work Completed: October 1, 2007

Table with 3 columns: Description, Amount, and Total. Rows include Preliminary Estimate (\$1,601,000.00), Contract Award (\$1,339,308.00), and Estimated Final Contract Cost breakdown (Completed Contract Items, Contract Change Orders, Liquidated Damages, TOTAL \$1,699,133.45).

Percent of Increase (Final Contract Cost vs. Contract Award) 27%

CONTRACT CHANGE ORDER SUMMARY

Table with 3 columns: CCO #, Description, and Amount. Rows include Willow Creek Dr. Re-alignment (\$76,281.25), Water Valve, Sewer & Storm Line Installation (\$38,576.00), Roundabout Re-alignment & Design Improvements (\$175,726.50), Slurry Wall, Drainage Line & French Drain (\$38,881.01), Irrigation Sleeves, Handicap Ramp (\$7,630.55), and Final Adjustments for Roundabout Quantities (\$22,730.14).