

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: November 27, 2007

FROM: KEN GREHM/^{YGD}KEVIN TABER

SUBJECT: PROPOSITION 1B (TRANSPORTATION BOND) PROJECT LIST

ACTION REQUESTED / RECOMMENDATION

Approve project list for Proposition 1B funding and a Budget Revision amending the Public Works budget to reflect an additional \$5,151,184 in State funding for County transportation infrastructure.

BACKGROUND / SUMMARY

Proposition 1B was a \$19.9 billion bond measure for various transportation programs which was approved by the voters in November 2006. The funding is intended to help expand, enhance safety and repair our transportation circulation system by augmenting existing funds available for transportation.

One subprogram under the bond measure allocates \$2 billion dollars for local roadway needs. \$1 billion of this amount is for California counties. Our share of funding for the 2007/2008 fiscal year is \$5,151,184. This value reflects approximately 40% of what the County will receive over the course of the bonds. Special requirements for receiving this funding were developed by the legislature and include Board of Supervisor approval for projects to be funded with 1B funds, approval of list by the State Department of Finance and strict requirements for timely expenditure of the funds.

Public Works is proposing to fund a wide variety of safety and rehabilitation projects throughout the County with this one time bond funding. Attachment A is a list of projects proposed to be funded with Proposition 1B revenues. Most of these projects would be constructed next Summer although some may not be completed until 2009. Board action is required to approve the project list and a budget revision appropriating anticipated Proposition 1B funds in the amount of \$5,151,184.

ENVIRONMENTAL

Approval of the project list is not a project as defined by the California Environmental Quality Act (CEQA). Each individual project will be subject to CEQA and the County's environmental review ordinance prior to project approval.

FISCAL IMPACT

Placer County's share of Proposition 1B revenues for local road needs is \$5,151,184 for the 2007/2008 fiscal year. The budget revision will make this funding available in the 2007/2008 fiscal year.

Attachments:

- Attachment A – Project List
- Resolution
- Budget Revision

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PROPOSITION 1B PROJECT LIST**1. Traffic Safety Enhancement Projects**

Douglas Blvd/Mooney Road Traffic Signal Modification	\$ 500,000
Cook-Riolo Road Bridge Temporary Signal	\$ 100,000
Foresthill Road Curve Hazard Elimination Safety (HES) Project	\$ 100,000

2. Road/Bridge Rehabilitation Projects

Barton Road Bridge Replacement	\$ 200,000
Pavement Overlay Program	\$3,000,000

- Locust Road Baseline Road to Sacramento County Line
- McCourtney Road Kilaga Springs to So. Forbes Road
- Sunset Blvd West Amurso Way to Fiddymont
- Bell Road Wilson Drive to Joeger Road
- Horseshoe Bar Road Auburn Folsom to Placer School
- Mt. Vernon Road Mears Road to 1 mile West
- Barton Road MP 3.58 to Loomis Town Limit
- Cavitt Stallman Rd Barton Road to Auburn Folsom Rd
- Douglas Blvd Sierra College Blvd to Seeno
- Sunrise Avenue City of Roseville and Sac County
- Mt Vernon Road Mears Road to 1 mile West
- Canyon Way Weimar Crossroads to Washington Irving
- Todd Valley Roads 1.5 miles of various roads
- Fabian Way SR 28 to Village Road
- Village Road Fabian Way to Polaris Rd
- Lake Forest Drive SR 28 to SR 28

Patch Paving Project	\$1,251,184
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- Antelope Road
- PFE Road
- Riosa Road West
- Karchner Road (East)
- West Wise Road
- McCourtney Road (North)
- English Colony Way
- Shockley Road
- Rattlesnake Road
- Newcastle Road
- Douglas Blvd
- Cavitt Stallman Road
- Tahoe Estates Subdivision
- Kings Beach
- Todd Valley Estates
- Parkway Place
- Dolores Dr/Terry Lane/Kellie Lane

TOTAL	\$5,151,184
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Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING
THE PROPOSITION 1B PROJECT LIST AND
APPROVING A BUDGET REVISION AMENDING
THE PUBLIC WORKS BUDGET IN THE
AMOUNT OF \$5,151,184.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chairman, Board of Supervisors

WHEREAS California Voters passed Proposition 1B in the November 2006 election which included \$1 billion dollars for County local road infrastructure needs; and

WHEREAS the legislature has appropriated \$400,000,000 of this money in the 2007/2008 fiscal year which includes \$5,151,184 for the County of Placer; and

WHEREAS a requirement to receive this money is to approve a list of projects and have these projects and funding identified within the County's budget.

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves the attached Proposition 1B project list and approves a budget revision amending the Public works budget to reflect an increase of \$5,151,184 in Proposition 1B revenues.

P.C. AUDITOR-CONTROLLER

2007 NOV 14 A 9:30

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

Cash Transfer Required
 Reserve Cancellation Required
 Establish Reserve Required

Auditor-Controller
 County Executive
 Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$10,302,368.00	7

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	B/FUJ	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF L-3	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		120		006102	03102	7142			5,151,184.00	19	14		006103		120	2678	2678	PC2890		500,000.00
											19	14		006103		120	2678	2678	PC2871		100,000.00
											19	14		006101		120	2678	2678	PC2874		100,000.00
											19	14		006102		120	2678	2678	PC2695		200,000.00
											19	14		006102		120	2678	2678	PC2804		3,000,000.00
											19	14		006102		120	2678	2678	PC2906		1,251,184.00
TOTAL										5,151,184.00	TOTAL										5,151,184.00

REASON FOR REVISION: Budget Revision to increase appropriation for receipt of 1B monies to be used for Traffic Safety Enhancement projects, Road/Bridge Rehabilitation Projects, Bridge Replacements, Overlay Program, and Patch Paving Projects.

Ken Grehm

Department Head Ken Grehm

Date: 11/27/2007

Board of Supervisors

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Auditor-Controller

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