

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **NOVEMBER 27, 2007**

From :  **JAMES DURFEE / ALBERT RICHIE** 

Subject: **APPROVE A BUDGET REVISION FOR SQUAW VALLEY**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating Park Dedication Fees from Recreation Area #2, Squaw Valley/Tahoe City Area, in the amount of \$10,000 for improvements at Squaw Valley Park.

BACKGROUND: Squaw Valley Park is a 28 acre park located at the southwest corner of the intersection of Squaw Valley Road and State Highway 89, in Squaw Valley. The park offers a synthetic turf soccer field, a tot lot, pickle ball court, basketball court, bicycle trail, a native surfaced trail connecting to the Western States Trail, a trail staging area, and concrete vault restrooms. The remaining property has been left in its natural forested condition.

The County Parks Division is proposing two improvements to the park. A hand wash station would be constructed and installed just outside of the vault restrooms. In addition, a gate is needed to provide park staff access onto the soccer field for maintenance. The soccer field is encircled with bollards made of recycled plastic and two of these bollards are placed in sleeves. The hot summer and cold winter weather causes the sleeves to contract and expand making them difficult to remove. Staff recommends removing these two bollards and replacing them with a lockable gate to provide access.

On September 27, 2007, this request was discussed as an informational item with the Squaw Valley Municipal Advisory Council. On September 28, 2007, the Placer County Parks Commission recommended your Board's approval of this request. A copy of the Budget Revision is attached.

ENVIRONMENTAL CLEARANCE: In compliance with the California Environmental Quality Act, on January 23, 2001, your Board approved a negative declaration for construction of Squaw Valley Park.

FISCAL IMPACT: The available fund balance in Recreation Area #2, Squaw Valley/Tahoe City Area, is \$200,919. Therefore, approval of this request will have no impact upon the County General Fund.

ATTACHMENT: BUDGET REVISION – SQUAW VALLEY PARK

JD/AR/JR/dh

cc: COUNTY EXECUTIVE OFFICE

T:\F\BSMEMO2007\SVP GATE & FOUNTAIN

PLACER COUNTY

PAS DOCUMENT NO.

399/002 7802/19/07802

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12 BR		20,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBI/3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBI/3	PROJ.	PROJ. DTL	AMOUNT			
12	006		501	162	997162	97162	8780			10,000.00	12	014		501	162	997162	97162	2405			5,000.00			
											12	014		501	162	997162	97162	2556			5,000.00			
TOTAL											10,000.00												TOTAL	10,000.00

REASON FOR REVISION: To appropriate Park Dedication Fees from Area #2 for Squaw Valley Park Improvements.

Prepared by Valerie Bayne Ext 6803

VB

Department Head

Board of Supervisors

Date: 11/27/07

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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