



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



MAIN OFFICE
2929 RICHARDSON DR.
AUBURN, CA 95603
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION
DRAWER 1710
TAHOE CITY, CA 96145
PH: (530) 581-6300 FAX: (530) 581-6377

EST. 1851

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

TO: Honorable Board of Supervisors
FROM: Edward E. Bonner, Sheriff-Coroner-Marshall *EEB*
DATE: December 11, 2007
SUBJECT: Modify Final Budget and modify Master Fixed Asset List for CALMMET program

ACTION REQUESTED

Your approval is requested to modify the Master Fixed Asset List and approve a budget revision for the Cal-MMET program in the amount not-to-exceed \$20,000 for an advanced generation tracking system. Your authorization is also requested to approve the sole source purchase of this system from Coleman Technologies, Inc. and to authorize the Purchasing Manager to execute related documents.

BACKGROUND

Excess funds were available from the regional CALMMET program from FY 06/07. The Sheriff's Department identified equipment needed to support the activities of this program in Placer County. We just received notice that the State approved the purchase of this equipment with the funds remaining and carried over from FY 06/07. These funds must be spent or encumbered no later than December 31, 2007 to qualify for reimbursement. Time is of the essence.

Some equipment was not over \$5,000 and is in the process of being purchased. One system used for tracking is close to \$20,000. The desired features for the tracking system identified are only available from one vendor - Coleman Technologies, Inc. Your Board's approval is required for the sole source purchase of this system, the modification to the Master Fixed Asset List, the Budget Revision and the authorization for the Purchasing Manager to execute any related documents. Your Board's approval to appropriate these funds is required. The funds will be placed in the Grants budget to be expended after reimbursement has been received.

FISCAL IMPACT

CALMETT operations are budgeted. Because this money is received in addition to our base funding, it is earmarked for one-time expenses as identified and approved by the State. There will be no net impact to the Sheriff Department's budget, as funds for the equipment will not be spent until reimbursement has been received.

PLACER COUNTY
BUDGET REVISION

PAS DOCUMENT NO.

Attachment B

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required
- Auditor-Controller
- County Executive
- Board of Supervisors

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	260,000.00	2

ESTIMATED REVENUE ADJUSTMENT						APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		CHIPPED	02412	7232			130,000.00	20	014		CHIPPED	02412	1005			130,000.00
TOTAL									TOTAL								
130,000.00									130,000.00								

REASON FOR REVISION: to record Pedestrian Safety grant implemented by CHP

Paula Blain

Department Head
 Board of Supervisors
 Auditor-Controller

Date: 11/9/07
 Page: 1 of 1
 Budget Revision #

Distribution:
 All copies to Auditor
 Rev 9/14/98