

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Maureen F. Bauman, Director of Adult System of Care

DATE: January 8, 2008

SUBJECT: Mental Health Services Act Replacement Contract

ACTION REQUESTED:

Approve the Mental Health Services Act Performance Agreement with the State Department of Mental Health from July 1, 2004 through June 30, 2008, including total estimated funding of \$11,631,074, and authorize the Director of Health and Human Services to sign future amendments.

BACKGROUND:

On February 6, 2007, your Board approved a contract with the State Department of Mental Health to accept funding under the Mental Health Services Act (MHSA) for the period from February 1, 2006 through June 30, 2008. Since that time, the Department of Mental Health has reevaluated the approach established in this contract and has opted to redraft the contract, so that the process is more manageable and efficient for both the County and the State. The new contract agreement identifies all funds to date but also allows for amendments to be approved at the Department level with concurrence of the Board. This will allow the start-up of multiple program components or other changes to be made more simply. It will also simplify the mechanism for the annual transfer of funds to counties.

The MHSA program expands county mental health services to specifically targeted children, adults, and seniors with severe mental illnesses who do not currently receive services under other established programs. MHSA also funds prevention and early intervention services, human resource development, and capital facilities and technology improvements.

This contract does the following:

1. Allows the distribution of additional approved funds to Placer County of \$778,101 for on-going services and one-time funds for start-up and management information,
2. Identifies all funds available to Placer County through future approval processes,
3. Establishes a mechanism to distribute these funds as they are approved, and
4. Holds the County responsible for compliance with the Mental Health Services Act.

This contract will be renewed for an additional three years beginning in July, 2008 and then will be approved every three years after that point. Any unspent funds identified in this contract will be rolled to the next contract cycle.

This contract was reviewed and recommended for approval by the Mental Health, Alcohol, and Drug Advisory Board at its regular meeting on December 10, 2007.

FISCAL IMPACT:

Funding for this agreement includes \$7,159,210 already approved by the State for specific costs, and \$4,471,864 that is available to Placer County when planning is concluded and plans are approved for the use of Housing, Prevention and Early Intervention and Growth funds. No matching funds or County General Fund contribution are required. Funding amounts were included in the annual budget for each fiscal year.

The following agreement for:

Mental Health Services Act Performance Agreement

is on file with the Clerk of the Board
for BOS meeting:

January 8, 2008