

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JANUARY 8, 2008**

From:  **JAMES DURFEE / ALBERT RICHIE** 

Subject: **USE AGREEMENT WITH AUBURN RECREATION DISTRICT FOR
RAILHEAD PARK**

ACTION REQUESTED / RECOMMENDATION: Approve a Use Agreement with the Auburn Recreation District (ARD) authorizing the use of Park Dedication Fees from Recreation Area #5, Meadow Vista/Auburn Area, in the amount of \$112,365, for additional parking at Railhead Park.

BACKGROUND: Railhead Park is a nine acre park located at the intersection of Pacific Avenue and Pinecrest Avenue in Auburn. There are currently 72 parking spaces at Railhead Park. ARD is requesting County Park Dedication Fees to pay for a portion of the costs to add an additional 29 parking spaces. The additional parking is needed to accommodate the overflow of cars that must park on Pacific Avenue during high use periods. Furthermore, the additional parking spaces will allow ARD to add a soccer field.

The cost of the project is \$147,765. Funding will come from County Park Dedication Fees (\$112,365), ARD (\$5,400) and Volunteer contributions (\$30,000).

The North Auburn Municipal Advisory Council Recommended approval of this request on May 8, 2007, and the Placer County Parks Commission recommended approval on July 17, 2007. A Copy of the Use Agreement is available for review at the Clerk of the Board's Office.

ENVIRONMENTAL CLEARANCE: This project is categorically exempt from the California Environmental Quality Act pursuant to Section 15301 which provides for the minor alteration of existing public facilities involving negligible or no expansion of use.

FISCAL IMPACT: The available fund balance of Park Dedication Fees in Recreation Area #5, Meadow Vista/Auburn Area, is \$393,347. There are two additional requests from ARD on your Board's agenda today from this same funding source. The three requests together total \$209,340. Therefore, there is sufficient funding available for this request and approval of this request will have no effect upon the county General Fund.

AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD'S: USE AGREEMENT – ARD

JD/AR: JR/lc

cc: COUNTY EXECUTIVE OFFICE

T:\FBSMEMO2008\ARD Railhead Park

