

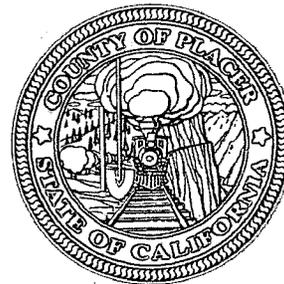


EST. 1851

PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL

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2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
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EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**TO:** Honorable Board of Supervisors  
**FROM:** Edward N. Bonner, Sheriff-Coroner-Marshall *EWB*  
**DATE:** January 8, 2008  
**SUBJECT:** Equipment Purchase for Sheriff's Operations from the Department of Homeland Security

**ACTION REQUESTED**

Approval is requested for a budget revision (Exhibit A) in the amount of \$25,000 to purchase surveillance camera system from the Department of Homeland Security Grant Program for the Sheriff's Department. Your approval is also requested for the modification of the Master Fixed Asset List and authorization for the Purchasing Manager to execute any related documents.

**BACKGROUND**

Annual requests are coordinated through the Placer County Office of Emergency Services as part of the Department of Homeland Security Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After recommendations and priorities have been set, the list is forwarded, as required by statute, to the Approval Authority (AA). The AA is comprised of Dr. Burton, Sheriff Bonner, Fire Chief Dave Ebert, Fire Chief Ken Wagner and Chief Siemens. After approval by the AA, the list is submitted to State Office of Emergency Services for approval.

Notification has been received of the items approved as part of this process that have not yet been purchased. The item approved for Placer County Sheriff's Department that has not yet been purchased is the surveillance camera system in the amount of \$25,000. The surveillance camera system will be reimbursed through Placer County Office of Emergency Services by the Department of Homeland Security Grant Program after the purchase has been completed. In addition to adding the item to the Final Budget, the equipment exceeds \$5,000 and must be added to the Master Fixed Asset List. Your Board's approval to purchase the equipment, update the Master Fixed Asset List and Final Budget, and authorize the Purchasing Manager to execute any related documents is required.

**FISCAL IMPACT**

The costs of the item submitted to your Board for approval will be reimbursed from the Department of Homeland Security Grant Program. Maintenance for the equipment and software is normally covered under warranty for a period of twelve months. Thereafter, maintenance costs estimated at \$2,500 annually will be included in the department's annual Budget submission.

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PLACER COUNTY  
BUDGET REVISION

PAS DOCUMENT NO.

Attachment B

Dept No.	Doc Type	Total \$ Amount	Total Lines
20	BR	50,000.00	3

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT								APPROPRIATION ADJUSTMENT									
Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT
20	006		DHSGNT	02412	7254			25,000.00	20	014		DHSGNT	02412	4451			25,000.00
<b>TOTAL</b>								25,000.00	<b>TOTAL</b>								25,000.00

COPY

REASON FOR REVISION: To approve the transfer funds between the OES and Sheriff for items approved in the Homeland Security grant

Department Head Bartolo Besana

Date: 12/20/07

Distribution:  
All copies to Auditor

Board of Supervisors

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Rev 9/14/98 Auditor-Controller

Budget Revision #

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