

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard Knecht, Director, Children's System of Care

DATE: January 22, 2008

SUBJECT: Approve the award of Request for Proposals No. 9719 and resulting contract for the Kinship Support Services Program

ACTION REQUESTED:

- a. Approve the award of Request for Proposals (RFP) No. 9719 for a Kinship Support Services Program and the resulting FY 2007-08 contract in the amount of \$180,000 to the Child Abuse Prevention Council of Placer County, and authorize the Director of Health and Human Services to sign the contract and subsequent amendments up to 10% of the total contract amount.
- b. Approve the attached Budget Revision in the amount of \$180,000 to appropriately budget expenditures under this agreement.

BACKGROUND:

Placer County has applied for and received a grant from the California Department of Social Services to begin implementation of a Kinship Support Services Program for Placer County residents. This program provides support services to grandparents and other relatives who care for foster children. It also provides prevention services to identified children at risk of entering the child welfare system.

This program assists HHS to enhance revenues while maintaining core services, and illustrates a continuing effort to secure alternate funding sources to meet our goal of continuing to provide important community services. The Kinship Support Services Program, with its focus on support and prevention, will help its participants to avoid the need for more intensive assistance and treatment services in the future.

In response to the RFP, the Child Abuse Prevention Council of Placer County, Lilliput Children's Services of Sacramento, and Aspira of Sacramento each made application. The RFP evaluation panel, comprised of staff from Children's System of Care and an independent consultant, reviewed and rated the proposals. Based on best responsiveness to the RFP criteria and value to the County, the evaluation panel recommends award of the Kinship Support Services Program contract to the Child Abuse Prevention Council of Placer County.

FISCAL IMPACT:

Expenditures for this contract have not been included in the approved FY 2007-08 budget for the Children's System of Care, so a budget revision is included herein to appropriately budget for these expenditures. Funding for these services consists of \$180,000 in State general funds allocated by the State Department of Social Services. No matching funds or County General Fund contribution are required.

PLACER COUNTY

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

[Handwritten Signature]

Auditor-Controller

County Executive

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
14	BR	360,000.00	2

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
14	006				994297	94297	7239			180,000	14	014				994297	94297	2555			180,000
TOTAL										180,000	TOTAL										180,000

REASON FOR REVISION: Increase professional services for Children's System of Care (Appn 42970) contract and increase state revenues for contract funding.

Kinship Support Services Program to be performed under contract by Child Abuse Prevention Council of Placer County

Prepared by Jim Nissen Ext 2813

Department Head *[Signature]*

Board of Supervisors _____

Date: 1/3/08

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Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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The following agreement for:

**Child Abuse Prevention
Council of Placer County -
Kinship Support Program**

Is on file with Clerk of the Board

for BOS meeting:

January 22, 2008

