

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS
FROM: KEN GREHM / CHUCK GORDON
SUBJECT: MASTER FIXED ASSET LIST

DATE: January 22, 2008

ACTION REQUESTED / RECOMMENDATION

Approve to amend the Fiscal Year 2007/08 Master Fixed Asset List (MFAL) with the following two changes:

1. Change to reflect three (3) Sheriff Unmarked Sedans @\$26,000, three (3) Intermediate Sedans @\$18,500, and five (5) Hybrid Sedans @\$26,000 for a total of \$263,500 to eleven (11) Hybrid Sedans at the same dollar amount, \$263,500.
2. Change one Full-size Pickup for \$23,500 to one (1) ¾ Ton Cargo Van for \$23,500 for Facilities, Building Maintenance.

BACKGROUND / SUMMARY

Fleet Services discussed with departments about converting all replacement sedans to hybrid sedans with no financial change. All of the departments supported the change. This change supports the County's efforts to reduce vehicle emissions.

Fleet Services is requesting to change a replacement full-size pickup to a cargo van to better meet Facility Services' needs. The Master Fixed Asset List needs to be amended to reflect these Board approved vehicles.

ENVIRONMENTAL

This action is limited to a request to modify the County Budget and, as such, is not considered a project under Section 21065 of the Public Resources Code.

FISCAL IMPACT

Funding for the eleven (11) Hybrid Sedans is budgeted in Fleet Services Fixed Asset account in the amount of \$263,500 as well as funding for Facilities' Full-size Pickup in the amount of \$23,500.

